

Three days orientation training of Urban ASHA trainers at SIHFW				
Cost calculation per batch (for a batch of 30)				
Item	Rate	Days- 3	No/ units	Amount
Perdiem to participants (M.O.)	400	3	10	12000
Perdiem to participants (Below MO level)	300	3	20	18000
Honraria to Trainers	1000	3	4	12000
Food for Participants (Breakfast, Tea, Lunch, Dinner etc.)	350	3	30	31500
Food for trainers (Lunch, Tea etc.)	250	3	4	3000
Contingency (Register, Pen, POL, Bag, Stationary etc.)	150	3	30	13500
Total				90000
Institutional Overhead[@10%]				9000
TA to participants (Actual as per State Govt. Rules)				50000
Grand total				149000
Cost for 3 batches @ 149000/-				447000
Cost of Module	100		90	9000
Total				456000