

Eight days training of Urban ASHA at Distict Level

Cost calculation per batch (for a batch of 30)

S.No.	Item	Rate	Days- 8	No./ units	Amount
1	Perdiem to participants (ASHA)	150	8	30	36000
2	Honraria to Trainers	500	8	4	16000
4	Food for Participants (Breakfast, Tea, Lunch, Dinner etc.)	200	8	30	48000
5	Food for trainers (Lunch, Tea etc.)	150	8	4	4800
6	Contingency (Register, Pen, pencil , rubber, cutter, Bag, Photography, Photocopy, Banner etc.)	300		30	9000
7	POL for generator & field visit vehicle]				6000
8	Institutional Overhead				5000
9	TA to ASHA upto Rs. 300/- (Actual) to NGO Trainers (Actual)	TA			12800
10	Total				137600
11	Grand Total cost for 227 batches				31235200

Monitoring of District level training by state level observers [DGFW/SPMU/SIHFV etc]

Sr.	Item	Rate	Days	No./ units	Amount
1	Perdiem to State Observer {1000/- Rs/ for SIHFV faculty, DGFV Officers, SPMU & NGO Observer. Rest as per DA norms approved by state Govt. / NHM	1000	2	1	2000
2	Stay (Actual upto the limit, on producing receipt)	1500	1	1	1500
3	TA Rs. 3000 (actual, as per state govt. rules)				3000
4	Total				6500
5	Grand Total 6500 x 25				162500

Monitoring of District level training by District level observers [Nodal officer,DCPM etc]

S.No.	Item	Rate	Days	Number/ units	Amount
1	Honoraria to District level observers	500	1	1	500
2	Food Arragement.	100	1	1	100
3	Total				600
	Total cost of 50 monitoring visit @ Rs.600				30000