

City and District wise allocation of budget as per NUHM ROP 2014-15- State Total

S.No.	District	Name of the city	Total Urban Population	Total Health Facility taken under NUHM				Total ANMs			
				Health facility budgetd from State budget taken under NUHM	Total NRHM budgeted UHPs	New UPHCs approved under NUHM in Year 2013-14	Total health Facility taken under NUHM	147 ANMs already available from State budget	231 ANMs working at UHPs under NRHM	New ANMs approved in year 2013-14	Total ANMs
1	Agra	1 Agra (M Corp.)	1585704	15	9	6	30	15	9	128	152
2	Aligarh	2 Aligarh (M Corp.)	874408	7	7	3	17	7	7	70	84
		3 Atrauli (NPP)	50412	0	0	0	0	0	0	0	0
3	Allahabad	4 Allahabad (M Corp. + OG)	1168385	11	7	4	22	11	7	94	112
4	Bareilly	5 Bareilly (M Corp. + OG)	904797	2	5	4	11	2	5	73	80
		6 Faridpur (NPP)	78249	0	0	0	0	0	0	0	0
		7 Baheri (NPP)	68413	0	0	0	0	0	0	0	0
		8 Aonla (NPP)	55629	0	0	0	0	0	0	0	0
5	Bijnor	9 Nagina (NPP)	95246	0	0	0	0	0	0	0	0
		10 Bijnor (NPP)	93297	0	1	1	2	0	1	7	8
		11 Najibabad (NPP)	88535	0	0	0	0	0	0	0	0
		12 Chandpur (NPP)	83441	0	0	0	0	0	0	0	0
		13 Sherkot (NPP)	62226	0	0	0	0	0	0	0	0
		14 Kiratpur (NPP + OG)	61946	0	0	0	0	0	0	0	0
		15 Seohara (NPP + OG)	53296	0	0	0	0	0	0	0	0
		16 Dhampur (NPP)	50997	0	0	0	0	0	0	0	0
6	Budaun	17 Budaun (NPP)	159285	0	3	0	3	0	3	12	15
		18 Sahaswan (NPP)	66204	0	0	0	0	0	0	0	0
		19 Ujhani (NPP)	62039	0	0	0	0	0	0	0	0
7	Bulandshahar	22 Sikandrabad (NPP)	81028	0	0	0	0	0	0	0	0
		23 Jahangirabad (NPP)	59858	0	0	0	0	0	0	0	0
		24 Gulaothi (NPP)	50823	0	0	0	0	0	0	0	0
8	Etawah	25 Etawah (NPP)	256838	0	6	0	6	0	6	20	26
9	Farrukhabad	26 Farrukhabad-cum-Fatehgarh (NPP)	276581	0	2	1	3	0	2	22	24

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10	Firozabad	27 Firozabad (NPP)	604214	2	4	2	8	2	4	49	55
		28 Shikohabad (NPP)	107404	0	0	1	1	0	0	8	8
		29 Tundla (NPP)	50423	0	0	0	0	0	0	0	0
11	GB Nagar	30 Noida (CT)	637272	0	1	5	6	0	1	51	52
		31 Greater Noida (CT)	102054	0	0	1	1	0	0	8	8
		32 Dadri (NPP)	91189	0	0	0	0	0	0	0	0
12	Ghaziabad	33 Ghaziabad (M Corp.)	1648643	9	10	6	25	9	10	133	152
		34 Loni (NPP)	516082	0	0	1	1	0	0	41	41
		35 Khora (CT)	190005	0	0	1	1	0	0	15	15
		36 Modinagar (NPP)	130325	0	0	1	1	0	0	11	11
		37 Muradnagar (NPP)	95208	0	0	0	0	0	0	0	0
13	Gorakhpur	38 Gorakhpur (M Corp.)	673446	15	8	0	23	15	8	54	77
14	Hapur	39 Hapur (NPP)	262983	0	0	1	1	0	0	21	21
		40 Pilkhuwa (NPP)	83736	0	0	0	0	0	0	0	0
15	Hardoi	41 Hardoi (NPP + OG)	197029	0	1	1	2	0	1	15	16
		42 Shahabad (NPP)	80226	0	0	0	0	0	0	0	0
		43 Sandila (NPP)	58346	0	0	0	0	0	0	0	0
16	Jalaun	44 Orai (NPP + OG)	190575	0	2	1	3	0	2	15	17
		45 Jalaun (NPP)	56909	0	0	0	0	0	0	0	0
		46 Konch (NPP)	53412	0	0	0	0	0	0	0	0
		47 Kalpi (NPP)	51670	0	0	0	0	0	0	0	0
17	Jhansi	48 Jhansi (M Corp.)	505693	9	3	0	12	9	3	40	52
		49 Mauranipur (NPP + OG)	61449	0	0	0	0	0	0	0	0
18	J.P Nagar	50 Amroha (NPP)	198471	0	3	1	4	0	3	15	18
		51 Hasanpur (NPP)	61243	0	0	0	0	0	0	0	0
		52 Gajraula (NP)	55048	0	0	0	0	0	0	0	0
19	Kannauj	53 Kannauj (NPP)	84862	0	2	0	2	0	2	6	8
		54 Chhibramau (NPP)	60986	0	1	0	1	0	1	0	1
20	Kanpur Nagar	55 Kanpur (M Corp. + OG)	2768057	11	13	15	39	11	13	224	248

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21	Kheri	56	Lakhimpur (NPP)	151993	0	2	1	3	0	2	12	14
		57	Gola Gokaran Nath (NPP)	60172	0	0	0	0	0	0	0	0
22	Lucknow	58	Lucknow (M Corp.)	2817105	11	26	12	49	11	26	228	265
23	Mathura	59	Mathura (NPP)	349909	0	4	1	5	0	4	28	32
		60	Vrindavan (NPP)	63005	0	0	0	0	0	0	0	0
		61	Kosi Kalan (NPP + OG)	60074	0	0	0	0	0	0	0	0
24	Mau	62	Maunath Bhanjan (NPP)	278745	0	2	1	3	0	2	22	24
25	Meerut	63	Meerut (M Corp.)	1305429	8	11	5	24	8	11	105	124
		64	Mawana (NPP)	81443	0	0	0	0	0	0	0	0
		65	Sardhana (NPP)	58252	0	0	0	0	0	0	0	0
26	Moradabad	66	Moradabad (M Corp.)	887871	13	13	0	26	13	13	71	97
27	Muzaffarnagar	67	Muzaffarnagar (NPP)	392768	0	2	1	3	0	2	32	34
		68	Khatauli (NPP)	72949	0	0	0	0	0	0	0	0
		69	Budhana (NP + OG)	53722	0	0	0	0	0	0	0	0
28	Rae Bareli	70	Rae Bareli (NPP)	191316	0	1	1	2	0	1	15	16
29	Rampur	71	Rampur (NPP)	325313	3	1	1	5	3	1	26	30
30	Saharanpur	72	Saharanpur (M Corp.)	705478	9	8	0	17	9	8	57	74
		73	Deoband (NPP)	97037	0	0	0	0	0	0	0	0
		74	Gangoh (NPP)	59279	0	0	0	0	0	0	0	0
31	Shahjahanpur	75	Shahjahanpur (NPP)	329736	7	3	0	10	7	3	26	36
		76	Tilhar (NPP)	61444	0	0	0	0	0	0	0	0
32	Sitapur	77	Sitapur (NPP)	177234	0	1	2	3	0	1	14	15
		78	Laharpur (NPP)	61990	0	0	0	0	0	0	0	0
		79	Biswan (NPP)	55780	0	0	0	0	0	0	0	0
33	Unnao	80	Mahmudabad (NPP)	50777	0	0	0	0	0	0	0	0
		81	Unnao (NPP)	177658	0	1	1	2	0	1	14	15
		82	Gangaghat (NPP)	84072	0	2	0	2	0	2	0	2

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34	Varanasi	83	Varanasi (M Corp.)	1198491	15	9	0	24	15	9	96	120
35	Ambedkarnagar	84	Ambedkarnagar (Mcorp+OG)	111447	0	1	1	2	0	1	8	9
		85	Ambedkarnagar Tanda	95516	0	2	0	2	0	2	8	10
36	Amethi	86	Amethi(NP)	13849	0	0	0	0	0	0	1	1
37	Auraiya	87	Auraiya (NPP)	87736	0	1	0	1	0	1	6	7
38	Azamgarh	88	Azamgarh (NPP)	110983	0	1	0	1	0	1	9	10
		89	Azam Mubarakpur	70463	0	1	0	1	0	1	0	1
39	Baghpat	90	Baghpat Baraut (NPP)	103764	0	1	1	2	0	1	8	9
		91	Baghpat (NPP)	50310	0	1	0	1	0	1	4	5
40	Bahraich	92	Bahraich (NPP)	186223	0	1	1	2	0	1	15	16
41	Ballia	93	Ballia (NPP)	104424	0	1	1	2	0	1	8	9
42	Balrampur	94	Balrampur (NPP + OG)	82488	0	1	0	1	0	1	6	7
43	Banda	95	Banda (NPP + OG)	160473	0	1	0	1	0	1	13	14
44	Barabanki	96	Nawabganj (NPP + OG)	81486	0	1	0	1	0	1	6	7
45	Basti	97	Basti (NPP)	114657	0	2	0	2	0	2	9	11
46	Chandauli	98	Mughalsarai (NPP)	109650	0	0	1	1	0	0	8	8
47	Chitrakoot	99	Chitrakoot Dham (Karwi) (NPP)	57402	0	1	0	1	0	1	4	5
48	Deoria	100	Deoria (NPP)	129479	0	3	0	3	0	3	10	13
49	Etah	101	Etah (NPP)	118517	0	1	1	2	0	1	9	10
50	Faizabad	102	Faizabad (NPP)	165228	0	5	0	5	0	5	13	18
		103	Ayodhya (NPP)	55890	0	0	0	0	0	0	0	0
51	Fatehpur	104	Fatehpur (NPP)	193193	0	1	1	2	0	1	15	16
52	Ghazipur	105	Ghazipur (NPP + OG)	121020	0	2	0	2	0	2	10	12
53	Gonda	106	Gonda (NPP)	114046	0	2	0	2	0	2	9	11
54	Hamirpur	107	Rath (NPP)	100514	0	1	1	2	0	1	8	9
55	Hathras	108	Hathras (NPP + OG)	143020	0	1	1	2	0	1	11	12
56	Jaunpur	109	Jaunpur (NPP)	180362	0	1	1	2	0	1	15	16
57	Kanpur Dehat	110	Akbarpur (NP)	20445	0	0	0	0	0	0	2	2
58	Kasganj	111	Kasganj (NPP)	101277	0	1	1	2	0	1	8	9
59	Kaushambi	112	Manjhanpur (NP)	16457	0	1	0	1	0	1	1	2
60	Kushinagar	113	Padrauna (NPP)	49723	0	1	0	1	0	1	3	4

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61	Lalitpur	114	Lalitpur (NPP)	133305	0	1	1	2	0	1	11	12
62	Maharajganj	115	Maharajganj (NPP)	33930	0	1	0	1	0	1	2	3
63	Mahoba	116	Mahoba (NPP)	95216	0	2	0	2	0	2	7	9
64	Mainpuri	117	Mainpuri (NPP + OG)	136557	0	3	0	3	0	3	11	14
65	Mirzapur	118	Mirzapur-cum-Vindhyachal (NPP)	234871	0	1	1	2	0	1	19	20
66	Pilibhit	119	Pilibhit (NPP)	127988	0	1	1	2	0	1	10	11
		120	Bisalpur (NPP)	73551	0	0	0	0	0	0	0	0
67	Pratapgarh	121	Bela Pratapgarh (NPP)	76133	0	1	0	1	0	1	5	6
68	Sambhal	122	Chandausi (NPP)	114383	0	0	1	1	0	0	8	8
		123	Sambhal (NPP)	220813	0	0	1	1	0	0	17	17
	Sant Kabir Nagar	124	Khalilabad (NPP)	47847	0	2	0	2	0	2	3	5
70	Bhadohi (NPP)	125	Bhadohi (NPP)	94620	0	1	0	1	0	1	7	8
71	Shamli	126	Shamli (NPP)	107266	0	0	1	1	0	0	8	8
		127	Kairana (NPP)	89000	0	0	0	0	0	0	0	0
72	Shrawasti	128	Bhinga (NP)	23780	0	0	0	0	0	0	1	1
73	Sidharthnagar	129	Siddharthnagar (NPP)	25422	0	1	0	1	0	1	1	2
74	Sonabhadra	130	Sonbhadra (NPP)	36689	0	1	0	1	0	1	2	3
75	Sultanpur	131	Sultanpur (NPP)	107640	0	2	0	2	0	2	8	10
				31,453,923	147	231	100	478	147	231	2,254	2,632

City and District wise allocation of budget as per NUHM ROP 2014-15- State Total

S.No.	District	Name of the city	4.2 ANM/LHV												
			4.2.1 (a) Salary support for 231 ANMs from Urban RCH		4.2.1 (b) Salary support for ANM approved in FY 2013-14		Total Salary of ANMs (in Lakhs)	4.2.2 (a) Mobility support for 231 ANMs from Urban RCH		4.2.2 (b) Mobility support for ANM approved in FY 2013-14 and 2014-15		4.2.2 (d) Mobility support for 147 ANM supported from State budget		Total Mobility support of ANMs (in Lakhs)	
			No. of ANM	Rs 10890/-per month per ANM for 12 months (in Lakhs)	No of ANMs	Rs 9900/-per month per ANM for 6 months (in Lakhs)		No. of ANM	Rs 500/-per month per ANM for 12 months (in Lakhs)	No of ANMs	Rs 500/-per month per ANM for 6 months (in Lakhs)	No of ANMs	Rs 500/-per month per ANM for 12 months (in Lakhs)		
1	Agra	1 Agra (M Corp.)	9	11.761	128	76.032	87.793	9	0.540	128	3.840	15	0.900	5.280	
2	Aligarh	2 Aligarh (M Corp.)	7	9.148	70	41.58	50.728	7	0.420	70	2.100	7	0.420	2.940	
		3 Atrauli (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
3	Allahabad	4 Allahabad (M Corp. + OG)	7	9.148	94	55.836	64.984	7	0.420	94	2.820	11	0.660	3.900	
4	Bareilly	5 Bareilly (M Corp. + OG)	5	6.534	73	43.362	49.896	5	0.300	73	2.190	2	0.120	2.610	
		6 Faridpur (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
		7 Baheri (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
		8 Aonla (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
5	Bijnor	9 Nagina (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
		10 Bijnor (NPP)	1	1.307	7	4.158	5.465	1	0.060	7	0.210	0	0.000	0.270	
		11 Najibabad (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
		12 Chandpur (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
		13 Sherkot (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
		14 Kiratpur (NPP + OG)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
		15 Seohara (NPP + OG)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
		16 Dhampur (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
6	Budaun	17 Budaun (NPP)	3	3.920	12	7.128	11.048	3	0.180	12	0.360	0	0.000	0.540	
		18 Sahaswan (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
		19 Ujhani (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
7	Bulandshahar	22 Sikandrabad (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
		23 Jahangirabad (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
		24 Gulaothi (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
8	Etawah	25 Etawah (NPP)	6	7.841	20	11.88	19.721	6	0.360	20	0.600	0	0.000	0.960	
9	Farrukhabad	26 Farrukhabad-cum-Fatehgarh (NPP)	2	2.614	22	13.068	15.682	2	0.120	22	0.660	0	0.000	0.780	

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			4.2.1 (a) Salary support for 231 ANMs from Urban RCH		4.2.1 (b) Salary support for ANM approved in FY 2013-14		Total Salary of ANMs (in Lakhs)	4.2.2 (a) Mobility support for 231 ANMs from Urban RCH		4.2.2 (b) Mobility support for ANM approved in FY 2013-14 and 2014-15		4.2.2 (d) Mobility support for 147 ANM supported from State budget		Total Mobility support of ANMs (in Lakhs)	
			No. of ANM	Rs 10890/-per month per ANM for 12 months (in Lakhs)	No of ANMs	Rs 9900/-per month per ANM for 6 months (in Lakhs)		No. of ANM	Rs 500/-per month per ANM for 12 months (in Lakhs)	No of ANMs	Rs 500/-per month per ANM for 6 months (in Lakhs)	No of ANMs	Rs 500/-per month per ANM for 12 months (in Lakhs)		
10	Firozabad	27 Firozabad (NPP)	4	5.227	49	29.106	34.333	4	0.240	49	1.470	2	0.120	1.830	
		28 Shikohabad (NPP)	0	0.000	8	4.752	4.752	0	0.000	8	0.240	0	0.000	0.240	
		29 Tundla (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
11	GB Nagar	30 Noida (CT)	1	1.307	51	30.294	31.601	1	0.060	51	1.530	0	0.000	1.590	
		31 Greater Noida (CT)	0	0.000	8	4.752	4.752	0	0.000	8	0.240	0	0.000	0.240	
		32 Dadri (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
12	Ghaziabad	33 Ghaziabad (M Corp.)	10	13.068	133	79.002	92.070	10	0.600	133	3.990	9	0.540	5.130	
		34 Loni (NPP)	0	0.000	41	24.354	24.354	0	0.000	41	1.230	0	0.000	1.230	
		35 Khora (CT)	0	0.000	15	8.91	8.910	0	0.000	15	0.450	0	0.000	0.450	
		36 Modinagar (NPP)	0	0.000	11	6.534	6.534	0	0.000	11	0.330	0	0.000	0.330	
		37 Muradnagar (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
13	Gorakhpur	38 Gorakhpur (M Corp.)	8	10.454	54	32.076	42.530	8	0.480	54	1.620	15	0.900	3.000	
14	Hapur	39 Hapur (NPP)	0	0.000	21	12.474	12.474	0	0.000	21	0.630	0	0.000	0.630	
		40 Pilkhuwa (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
15	Hardoi	41 Hardoi (NPP + OG)	1	1.307	15	8.91	10.217	1	0.060	15	0.450	0	0.000	0.510	
		42 Shahabad (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
		43 Sandila (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
16	Jalaun	44 Orai (NPP + OG)	2	2.614	15	8.91	11.524	2	0.120	15	0.450	0	0.000	0.570	
		45 Jalaun (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
		46 Konch (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
		47 Kalpi (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
17	Jhansi	48 Jhansi (M Corp.)	3	3.920	40	23.76	27.680	3	0.180	40	1.200	9	0.540	1.920	
		49 Mauranipur (NPP + OG)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
18	J.P Nagar	50 Amroha (NPP)	3	3.920	15	8.91	12.830	3	0.180	15	0.450	0	0.000	0.630	
		51 Hasanpur (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
		52 Gajraula (NP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000	
19	Kannauj	53 Kannauj (NPP)	2	2.614	6	3.564	6.178	2	0.120	6	0.180	0	0.000	0.300	
		54 Chhibramau (NPP)	1	1.307	0	0	1.307	1	0.060	0	0.000	0	0.000	0.060	
20	Kanpur Nagar	55 Kanpur (M Corp. + OG)	13	16.988	224	133.056	150.044	13	0.780	224	6.720	11	0.660	8.160	

S.No.	District	Name of the city	4.2 ANM/LHV												
			4.2.1 (a) Salary support for 231 ANMs from Urban RCH		4.2.1 (b) Salary support for ANM approved in FY 2013-14		Total Salary of ANMs (in Lakhs)	4.2.2 (a) Mobility support for 231 ANMs from Urban RCH		4.2.2 (b) Mobility support for ANM approved in FY 2013-14 and 2014-15		4.2.2 (d) Mobility support for 147 ANM supported from State budget		Total Mobility support of ANMs (in Lakhs)	
			No. of ANM	Rs 10890/-per month per ANM for 12 months (in Lakhs)	No of ANMs	Rs 9900/-per month per ANM for 6 months (in Lakhs)		No. of ANM	Rs 500/-per month per ANM for 12 months (in Lakhs)	No of ANMs	Rs 500/-per month per ANM for 6 months (in Lakhs)	No of ANMs	Rs 500/-per month per ANM for 12 months (in Lakhs)		
21	Kheri	56	Lakhimpur (NPP)	2	2.614	12	7.128	9.742	2	0.120	12	0.360	0	0.000	0.480
		57	Gola Gokaran Nath (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
22	Lucknow	58	Lucknow (M Corp.)	26	33.977	228	135.432	169.409	26	1.560	228	6.840	11	0.660	9.060
23	Mathura	59	Mathura (NPP)	4	5.227	28	16.632	21.859	4	0.240	28	0.840	0	0.000	1.080
		60	Vrindavan (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
		61	Kosi Kalan (NPP + OG)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
24	Mau	62	Maunath Bhanjan (NPP)	2	2.614	22	13.068	15.682	2	0.120	22	0.660	0	0.000	0.780
25	Meerut	63	Meerut (M Corp.)	11	14.375	105	62.37	76.745	11	0.660	105	3.150	8	0.480	4.290
		64	Mawana (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
		65	Sardhana (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
26	Moradabad	66	Moradabad (M Corp.)	13	16.988	71	42.174	59.162	13	0.780	71	2.130	13	0.780	3.690
27	Muzaffarnagar	67	Muzaffarnagar (NPP)	2	2.614	32	19.008	21.622	2	0.120	32	0.960	0	0.000	1.080
		68	Khatauli (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
		69	Budhana (NP + OG)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
28	Rae Bareli	70	Rae Bareli (NPP)	1	1.307	15	8.91	10.217	1	0.060	15	0.450	0	0.000	0.510
29	Rampur	71	Rampur (NPP)	1	1.307	26	15.444	16.751	1	0.060	26	0.780	3	0.180	1.020
30	Saharanpur	72	Saharanpur (M Corp.)	8	10.454	57	33.858	44.312	8	0.480	57	1.710	9	0.540	2.730
		73	Deoband (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
		74	Gangoh (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
31	Shahjahanpur	75	Shahjahanpur (NPP)	3	3.920	26	15.444	19.364	3	0.180	26	0.780	7	0.420	1.380
		76	Tilhar (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
32	Sitapur	77	Sitapur (NPP)	1	1.307	14	8.316	9.623	1	0.060	14	0.420	0	0.000	0.480
		78	Laharpur (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
		79	Biswan (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
		80	Mahmudabad (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
33	Unnao	81	Unnao (NPP)	1	1.307	14	8.316	9.623	1	0.060	14	0.420	0	0.000	0.480
		82	Gangaghat (NPP)	2	2.614	0	0	2.614	2	0.120	0	0.000	0	0.000	0.120

S.No.	District	S.No.	Name of the city	4.2 ANM/LHV											
				4.2.1 (a) Salary support for 231 ANMs from Urban RCH		4.2.1 (b) Salary support for ANM approved in FY 2013-14		Total Salary of ANMs (in Lakhs)	4.2.2 (a) Mobility support for 231 ANMs from Urban RCH		4.2.2 (b) Mobility support for ANM approved in FY 2013-14 and 2014-15		4.2.2 (d) Mobility support for 147 ANM supported from State budget		Total Mobility support of ANMs (in Lakhs)
				No. of ANM	Rs 10890/-per month per ANM for 12 months (in Lakhs)	No of ANMs	Rs 9900/-per month per ANM for 6 months (in Lakhs)		No. of ANM	Rs 500/-per month per ANM for 12 months (in Lakhs)	No of ANMs	Rs 500/-per month per ANM for 6 months (in Lakhs)	No of ANMs	Rs 500/-per month per ANM for 12 months (in Lakhs)	
34	Varanasi	83	Varanasi (M Corp.)	9	11.761	96	57.024	68.785	9	0.540	96	2.880	15	0.900	4.320
35	Ambedkarnagar	84	Ambedkarnagar (Mcorp+OG)	1	1.307	8	4.752	6.059	1	0.060	8	0.240	0	0.000	0.300
		85	Ambedkarnagar Tanda	2	2.614	8	4.752	7.366	2	0.120	8	0.240	0	0.000	0.360
36	Amethi	86	Amethi(NP)	0	0.000	1	0.594	0.594	0	0.000	1	0.030	0	0.000	0.030
37	Auraiya	87	Auraiya (NPP)	1	1.307	6	3.564	4.871	1	0.060	6	0.180	0	0.000	0.240
38	Azamgarh	88	Azamgarh (NPP)	1	1.307	9	5.346	6.653	1	0.060	9	0.270	0	0.000	0.330
		89	Azam Mubarakpur	1	1.307	0	0	1.307	1	0.060	0	0.000	0	0.000	0.060
39	Baghpat	90	Baghpat Baraut (NPP)	1	1.307	8	4.752	6.059	1	0.060	8	0.240	0	0.000	0.300
		91	Baghpat (NPP)	1	1.307	4	2.376	3.683	1	0.060	4	0.120	0	0.000	0.180
40	Bahraich	92	Bahraich (NPP)	1	1.307	15	8.91	10.217	1	0.060	15	0.450	0	0.000	0.510
41	Ballia	93	Ballia (NPP)	1	1.307	8	4.752	6.059	1	0.060	8	0.240	0	0.000	0.300
42	Balrampur	94	Balrampur (NPP + OG)	1	1.307	6	3.564	4.871	1	0.060	6	0.180	0	0.000	0.240
43	Banda	95	Banda (NPP + OG)	1	1.307	13	7.722	9.029	1	0.060	13	0.390	0	0.000	0.450
44	Barabanki	96	Nawabganj (NPP + OG)	1	1.307	6	3.564	4.871	1	0.060	6	0.180	0	0.000	0.240
45	Basti	97	Basti (NPP)	2	2.614	9	5.346	7.960	2	0.120	9	0.270	0	0.000	0.390
46	Chandauli	98	Mughalsarai (NPP)	0	0.000	8	4.752	4.752	0	0.000	8	0.240	0	0.000	0.240
47	Chitrakoot	99	Chitrakoot Dham (Karwi) (NPP)	1	1.307	4	2.376	3.683	1	0.060	4	0.120	0	0.000	0.180
48	Deoria	100	Deoria (NPP)	3	3.920	10	5.94	9.860	3	0.180	10	0.300	0	0.000	0.480
49	Etah	101	Etah (NPP)	1	1.307	9	5.346	6.653	1	0.060	9	0.270	0	0.000	0.330
50	Faizabad	102	Faizabad (NPP)	5	6.534	13	7.722	14.256	5	0.300	13	0.390	0	0.000	0.690
		103	Ayodhya (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
51	Fatehpur	104	Fatehpur (NPP)	1	1.307	15	8.91	10.217	1	0.060	15	0.450	0	0.000	0.510
52	Ghazipur	105	Ghazipur (NPP + OG)	2	2.614	10	5.94	8.554	2	0.120	10	0.300	0	0.000	0.420
53	Gonda	106	Gonda (NPP)	2	2.614	9	5.346	7.960	2	0.120	9	0.270	0	0.000	0.390
54	Hamirpur	107	Rath (NPP)	1	1.307	8	4.752	6.059	1	0.060	8	0.240	0	0.000	0.300
55	Hathras	108	Hathras (NPP + OG)	1	1.307	11	6.534	7.841	1	0.060	11	0.330	0	0.000	0.390
56	Jaunpur	109	Jaunpur (NPP)	1	1.307	15	8.91	10.217	1	0.060	15	0.450	0	0.000	0.510
57	Kanpur Dehat	110	Akbarpur (NP)	0	0.000	2	1.188	1.188	0	0.000	2	0.060	0	0.000	0.060
58	Kasganj	111	Kasganj (NPP)	1	1.307	8	4.752	6.059	1	0.060	8	0.240	0	0.000	0.300
59	Kaushambi	112	Manjhanpur (NP)	1	1.307	1	0.594	1.901	1	0.060	1	0.030	0	0.000	0.090
60	Kushinagar	113	Padrauna (NPP)	1	1.307	3	1.782	3.089	1	0.060	3	0.090	0	0.000	0.150

S.No.	District	S.No.	Name of the city	4.2 ANM/LHV											
				4.2.1 (a) Salary support for 231 ANMs from Urban RCH		4.2.1 (b) Salary support for ANM approved in FY 2013-14		Total Salary of ANMs (in Lakhs)	4.2.2 (a) Mobility support for 231 ANMs from Urban RCH		4.2.2 (b) Mobility support for ANM approved in FY 2013-14 and 2014-15		4.2.2 (d) Mobility support for 147 ANM supported from State budget		Total Mobility support of ANMs (in Lakhs)
				No. of ANM	Rs 10890/-per month per ANM for 12 months (in Lakhs)	No of ANMs	Rs 9900/-per month per ANM for 6 months (in Lakhs)		No. of ANM	Rs 500/-per month per ANM for 12 months (in Lakhs)	No of ANMs	Rs 500/-per month per ANM for 6 months (in Lakhs)	No of ANMs	Rs 500/-per month per ANM for 12 months (in Lakhs)	
61	Lalitpur	114	Lalitpur (NPP)	1	1.307	11	6.534	7.841	1	0.060	11	0.330	0	0.000	0.390
62	Maharajganj	115	Maharajganj (NPP)	1	1.307	2	1.188	2.495	1	0.060	2	0.060	0	0.000	0.120
63	Mahoba	116	Mahoba (NPP)	2	2.614	7	4.158	6.772	2	0.120	7	0.210	0	0.000	0.330
64	Mainpuri	117	Mainpuri (NPP + OG)	3	3.920	11	6.534	10.454	3	0.180	11	0.330	0	0.000	0.510
65	Mirzapur	118	Mirzapur-cum-Vindhyachal (NPP)	1	1.307	19	11.286	12.593	1	0.060	19	0.570	0	0.000	0.630
66	Pilibhit	119	Pilibhit (NPP)	1	1.307	10	5.94	7.247	1	0.060	10	0.300	0	0.000	0.360
		120	Bisalpur (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
67	Pratapgarh	121	Bela Pratapgarh (NPP)	1	1.307	5	2.97	4.277	1	0.060	5	0.150	0	0.000	0.210
68	Sambhal	122	Chandausi (NPP)	0	0.000	8	4.752	4.752	0	0.000	8	0.240	0	0.000	0.240
		123	Sambhal (NPP)	0	0.000	17	10.098	10.098	0	0.000	17	0.510	0	0.000	0.510
	Sant Kabir Nagar	124	Khalilabad (NPP)	2	2.614	3	1.782	4.396	2	0.120	3	0.090	0	0.000	0.210
70	Bhadohi (NPP)	125	Bhadohi (NPP)	1	1.307	7	4.158	5.465	1	0.060	7	0.210	0	0.000	0.270
71	Shamli	126	Shamli (NPP)	0	0.000	8	4.752	4.752	0	0.000	8	0.240	0	0.000	0.240
		127	Kairana (NPP)	0	0.000	0	0	0.000	0	0.000	0	0.000	0	0.000	0.000
72	Shrawasti	128	Bhinga (NP)	0	0.000	1	0.594	0.594	0	0.000	1	0.030	0	0.000	0.030
73	Sidharthnagar	129	Siddharthnagar (NPP)	1	1.307	1	0.594	1.901	1	0.060	1	0.030	0	0.000	0.090
74	Sonabhadra	130	Sonbhadra (NPP)	1	1.307	2	1.188	2.495	1	0.060	2	0.060	0	0.000	0.120
75	Sultanpur	131	Sultanpur (NPP)	2	2.614	8	4.752	7.366	2	0.120	8	0.240	0	0.000	0.360
				231	301.871	2,254	1338.876	1640.75	231	13.860	2,254	67.620	147	8.820	90.300

City and District wise allocation of budget as per NUHM ROP 2014-15- State Total

S.No.	District	Name of the city	4 Strengthening of Health Services												
			4.3 Urban PHC (U-PHC)												
			4.3.1 Renovation/upgradation of the existing facility to UPHC						4.3.3 Operating cost support for running UPHC						
			4.3.1(a) for Government owned building			4.3.1(b) for equipments			4.3.3.1 Human Resource						
			No	Rs 10 Lakhs/UPHC for 33 UPHC (in Lakhs)	No.	Rs 3 Lakhs for 147 Govt. Health Facility and 231 UPHC shifted from Urban RCH (in Lakhs)	Total Budget (in Lakhs)	(a) 231 Full time Mos shifted from Urban RCH	Rs 39600/- per month per MO for 12 month (in Lakhs)	(b) 100 Full time Mos approved in FY 2013-14	Rs 36000/- per month per MO for 6 month (in Lakhs)	Total 478 Part time Mos (215 in FY 2013-14 & 263 in FY 2014-15)	Rs 21600/-month per Part Time MO for 6 months (in Lakhs)	Total MO salary (in Lakhs)	
1	Agra	1	Agra (M Corp.)	24	72.00	72.00	9	42.768	6	12.96	30	38.88	94.61		
2	Aligarh	2	Aligarh (M Corp.)	14	42.00	42.00	7	33.264	3	6.48	17	22.03	61.78		
3	Allahabad	3	Atrauli (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
4	Bareilly	4	Allahabad (M Corp. + OG)	18	54.00	54.00	7	33.264	4	8.64	22	28.51	70.42		
5	Bijnor	5	Bareilly (M Corp. + OG)	7	21.00	21.00	5	23.760	4	8.64	11	14.26	46.66		
6	Budaun	6	Faridpur (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
7	Bulandshahar	7	Baheri (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
8	Etawah	8	Aonla (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
9	Farrukhabad	9	Nagina (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
10		10	Bijnor (NPP)	1	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50		
11		11	Najibabad (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
12		12	Chandpur (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
13		13	Sherkot (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
14		14	Kiratpur (NPP + OG)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
15		15	Seohara (NPP + OG)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
16		16	Dhampur (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
17		17	Budaun (NPP)	3	9.00	9.00	3	14.256	0	0.00	3	3.89	18.14		
18		18	Sahaswan (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
19		19	Ujhani (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
20		20	Sikandrabad (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
21		21	Jahangirabad (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
22		22	Gulaothi (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
23		23	Etawah (NPP)	6	18.00	18.00	6	28.512	0	0.00	6	7.78	36.29		
24		24	Farrukhabad-cum-Fatehgarh (NPP)	2	6.00	6.00	2	9.504	1	2.16	3	3.89	15.55		

S.No.	District	Name of the city	4 Strengthening of Health Services												
			4.3 Urban PHC (U-PHC)												
			4.3.1 Renovation/upgradation of the existing facility to UPHC							4.3.3 Operating cost support for running UPHC					
			4.3.1(a) for Government owned building			4.3.1(b) for equipments				4.3.3.1 Human Resource					
No	Rs 10 Lakhs/UPHC for 33 UPHC (in Lakhs)	No.	Rs 3 Lakhs for 147 Govt. Health Facility and 231 UPHC shifted from Urban RCH (in Lakhs)	Total Budget (in Lakhs)	(a) 231 Full time Mos shifted from Urban RCH	Rs 39600/- per month per MO for 12 month (in Lakhs)	(b) 100 Full time Mos approved in FY 2013-14	Rs 36000/- per month per MO for 6 month (in Lakhs)	Total 478 Part time Mos (215 in FY 2013-14 & 263 in FY 2014-15)	Rs 21600/- month per Part Time MO for 6 months (in Lakhs)	Total MO salary (in Lakhs)				
10	Firozabad	27	Firozabad (NPP)	6	18.00	18.00	4	19.008	2	4.32	8	10.37	33.70		
		28	Shikohabad (NPP)	0	0.00	0.00	0	0.000	1	2.16	1	1.30	3.46		
		29	Tundla (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
11	GB Nagar	30	Noida (CT)	1	3.00	3.00	1	4.752	5	10.80	6	7.78	23.33		
		31	Greater Noida (CT)	0	0.00	0.00	0	0.000	1	2.16	1	1.30	3.46		
		32	Dadri (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
12	Ghaziabad	33	Ghaziabad (M Corp.)	19	57.00	57.00	10	47.520	6	12.96	25	32.40	92.88		
		34	Loni (NPP)	0	0.00	0.00	0	0.000	1	2.16	1	1.30	3.46		
		35	Khora (CT)	0	0.00	0.00	0	0.000	1	2.16	1	1.30	3.46		
		36	Modinagar (NPP)	0	0.00	0.00	0	0.000	1	2.16	1	1.30	3.46		
		37	Muradnagar (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
13	Gorakhpur	38	Gorakhpur (M Corp.)	23	69.00	69.00	8	38.016	0	0.00	23	29.81	67.82		
14	Hapur	39	Hapur (NPP)	0	0.00	0.00	0	0.000	1	2.16	1	1.30	3.46		
		40	Pilkhuwa (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
15	Hardoi	41	Hardoi (NPP + OG)	1	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50		
		42	Shahabad (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
		43	Sandila (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
16	Jalaun	44	Orai (NPP + OG)	2	6.00	6.00	2	9.504	1	2.16	3	3.89	15.55		
		45	Jalaun (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
		46	Konch (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
		47	Kalpi (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
17	Jhansi	48	Jhansi (M Corp.)	12	36.00	36.00	3	14.256	0	0.00	12	15.55	29.81		
		49	Mauranipur (NPP + OG)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
18	J.P Nagar	50	Amroha (NPP)	3	9.00	9.00	3	14.256	1	2.16	4	5.18	21.60		
		51	Hasanpur (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
		52	Gajraula (NP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
19	Kannauj	53	Kannauj (NPP)	2	6.00	6.00	2	9.504	0	0.00	2	2.59	12.10		
		54	Chhibramau (NPP)	1	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05		
20	Kanpur Nagar	55	Kanpur (M Corp. + OG)	24	72.00	72.00	13	61.776	15	32.40	39	50.54	144.72		

4 Strengthening of Health Services													
4.3 Urban PHC (U-PHC)													
4.3.1 Renovation/upgradation of the existing facility to UPHC							4.3.3 Operating cost support for running UPHC						
4.3.1(a) for Government owned building				4.3.1(b) for equipments			4.3.3.1 Human Resource						
							4.3.3.1.1 MO salary						
No	Rs 10 Lakhs/UPHC for 33 UPHC(in Lakhs)	No.	Rs 3 Lakhs for 147 Govt. Health Facility and 231 UPHC shifted from Urban RCH (in Lakhs)	Total Budget (in Lakhs)	(a) 231 Full time Mos shifted from Urban RCH	Rs 39600/- per month per MO for 12 month (in Lakhs)	(b) 100 Full time Mos approved in FY 2013-14	Rs 36000/- per month per MO for 6 month(in Lakhs)	Total 478 Part time Mos (215 in FY2013-14 & 263 in FY 2014-15)	Rs 21600/-month per Part Time MO for 6 months (in Lakhs)	Total MO salary (in Lakhs)		
21	Kheri	56	Lakhimpur (NPP)	2	6.00	6.00	2	9.504	1	2.16	3	3.89	15.55
		57	Gola Gokaran Nath (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
22	Lucknow	58	Lucknow (M Corp.)	37	111.00	111.00	26	123.552	12	25.92	49	63.50	212.98
23	Mathura	59	Mathura (NPP)	4	12.00	12.00	4	19.008	1	2.16	5	6.48	27.65
		60	Vrindavan (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
		61	Kosi Kalan (NPP + OG)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
24	Mau	62	Maunath Bhanjan (NPP)	2	6.00	6.00	2	9.504	1	2.16	3	3.89	15.55
25	Meerut	63	Meerut (M Corp.)	19	57.00	57.00	11	52.272	5	10.80	24	31.10	94.18
		64	Mawana (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
		65	Sardhana (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
26	Moradabad	66	Moradabad (M Corp.)	26	78.00	78.00	13	61.776	0	0.00	26	33.70	95.47
27	Muzaffarnagar	67	Muzaffarnagar (NPP)	2	6.00	6.00	2	9.504	1	2.16	3	3.89	15.55
		68	Khatauli (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
		69	Budhana (NP + OG)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
28	Rae Bareli	70	Rae Bareli (NPP)	1	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50
29	Rampur	71	Rampur (NPP)	4	12.00	12.00	1	4.752	1	2.16	5	6.48	13.39
30	Saharanpur	72	Saharanpur (M Corp.)	17	51.00	51.00	8	38.016	0	0.00	17	22.03	60.05
		73	Deoband (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
		74	Gangoh (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
31	Shahjahanpur	75	Shahjahanpur (NPP)	10	30.00	30.00	3	14.256	0	0.00	10	12.96	27.22
		76	Tilhar (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
32	Sitapur	77	Sitapur (NPP)	1	3.00	3.00	1	4.752	2	4.32	3	3.89	12.96
		78	Laharpur (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
		79	Biswan (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
		80	Mahmudabad (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
33	Unnao	81	Unnao (NPP)	1	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50
		82	Gangaghat (NPP)	2	6.00	6.00	2	9.504	0	0.00	2	2.59	12.10

4 Strengthening of Health Services													
4.3 Urban PHC (U-PHC)													
4.3.1 Renovation/upgradation of the existing facility to UPHC								4.3.3 Operating cost support for running UPHC					
4.3.1(a) for Government owned building				4.3.1(b) for equipments				4.3.3.1 Human Resource					
4.3.3.1.1 MO salary													
No	Rs 10 Lakhs/UPHC for 33 UPHC (in Lakhs)	No.	Rs 3 Lakhs for 147 Govt. Health Facility and 231 UPHC shifted from Urban RCH (in Lakhs)	Total Budget (in Lakhs)	(a) 231 Full time Mos shifted from Urban RCH	Rs 39600/- per month per MO for 12 month (in Lakhs)	(b) 100 Full time Mos approved in FY 2013-14	Rs 36000/- per month per MO for 6 month (in Lakhs)	Total 478 Part time Mos (215 in FY 2013-14 & 263 in FY 2014-15)	Rs 21600/- month per Part Time MO for 6 months (in Lakhs)	Total MO salary (in Lakhs)		
34	Varanasi	83	Varanasi (M Corp.)	24	72.00	72.00	9	42.768	0	0.00	24	31.10	73.87
35	Ambedkarnagar	84	Ambedkarnagar (Mcorp+OG)	1	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50
		85	Ambedkarnagar Tanda	2	6.00	6.00	2	9.504	0	0.00	2	2.59	12.10
36	Amethi	86	Amethi(NP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
37	Auraiya	87	Auraiya (NPP)	1	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05
38	Azamgarh	88	Azamgarh (NPP)	1	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05
		89	Azam Mubarakpur	1	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05
39	Baghpat	90	Baghpat Baraut (NPP)	1	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50
		91	Baghpat (NPP)	1	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05
40	Bahraich	92	Bahraich (NPP)	1	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50
41	Ballia	93	Ballia (NPP)	1	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50
42	Balrampur	94	Balrampur (NPP + OG)	1	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05
43	Banda	95	Banda (NPP + OG)	1	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05
44	Barabanki	96	Nawabganj (NPP + OG)	1	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05
45	Basti	97	Basti (NPP)	2	6.00	6.00	2	9.504	0	0.00	2	2.59	12.10
46	Chandauli	98	Mughalsarai (NPP)	0	0.00	0.00	0	0.000	1	2.16	1	1.30	3.46
47	Chitrakoot	99	Chitrakoot Dham (Karwi) (NPP)	1	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05
48	Deoria	100	Deoria (NPP)	3	9.00	9.00	3	14.256	0	0.00	3	3.89	18.14
49	Etah	101	Etah (NPP)	1	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50
50	Faizabad	102	Faizabad (NPP)	5	15.00	15.00	5	23.760	0	0.00	5	6.48	30.24
		103	Ayodhya (NPP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
51	Fatehpur	104	Fatehpur (NPP)	1	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50
52	Ghazipur	105	Ghazipur (NPP + OG)	2	6.00	6.00	2	9.504	0	0.00	2	2.59	12.10
53	Gonda	106	Gonda (NPP)	2	6.00	6.00	2	9.504	0	0.00	2	2.59	12.10
54	Hamirpur	107	Rath (NPP)	1	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50
55	Hathras	108	Hathras (NPP + OG)	1	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50
56	Jaunpur	109	Jaunpur (NPP)	1	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50
57	Kanpur Dehat	110	Akbarpur (NP)	0	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00
58	Kasganj	111	Kasganj (NPP)	1	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50
59	Kaushambi	112	Manjhanpur (NP)	1	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05
60	Kushinagar	113	Padrauna (NPP)	1	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05

4 Strengthening of Health Services														
4.3 Urban PHC (U-PHC)														
4.3.1 Renovation/upgradation of the existing facility to UPHC										4.3.3 Operating cost support for running UPHC				
4.3.1(a) for Government owned building					4.3.1(b) for equipments					4.3.3.1 Human Resource				
4.3.3.1.1 MO salary														
No	Rs 10 Lakhs/UPHC for 33 UPHC (in Lakhs)	No.	Rs 3 Lakhs for 147 Govt. Health Facility and 231 UPHC shifted from Urban RCH (in Lakhs)	Total Budget (in Lakhs)	(a) 231 Full time Mos shifted from Urban RCH	Rs 39600/- per month per MO for 12 month (in Lakhs)	(b) 100 Full time Mos approved in FY 2013-14	Rs 36000/- per month per MO for 6 month (in Lakhs)	Total 478 Part time Mos (215 in FY 2013-14 & 263 in FY 2014-15)	Rs 21600/- month per Part Time MO for 6 months (in Lakhs)	Total MO salary (in Lakhs)			
District	S.No.	Name of the city												
61	Lalitpur	114	Lalitpur (NPP)	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50		
62	Maharajganj	115	Maharajganj (NPP)	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05		
63	Mahoba	116	Mahoba (NPP)	6.00	6.00	2	9.504	0	0.00	2	2.59	12.10		
64	Mainpuri	117	Mainpuri (NPP + OG)	9.00	9.00	3	14.256	0	0.00	3	3.89	18.14		
65	Mirzapur	118	Mirzapur-cum-Vindhyachal (NPP)	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50		
66	Pilibhit	119	Pilibhit (NPP)	3.00	3.00	1	4.752	1	2.16	2	2.59	9.50		
		120	Bisalpur (NPP)	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
67	Pratapgarh	121	Bela Pratapgarh (NPP)	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05		
68	Sambhal	122	Chandausi (NPP)	0.00	0.00	0	0.000	1	2.16	1	1.30	3.46		
		123	Sambhal (NPP)	0.00	0.00	0	0.000	1	2.16	1	1.30	3.46		
	Sant Kabir Nagar	124	Khalilabad (NPP)	6.00	6.00	2	9.504	0	0.00	2	2.59	12.10		
70	Bhadohi (NPP)	125	Bhadohi (NPP)	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05		
71	Shamli	126	Shamli (NPP)	0.00	0.00	0	0.000	1	2.16	1	1.30	3.46		
		127	Kairana (NPP)	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
72	Shrawasti	128	Bhinga (NP)	0.00	0.00	0	0.000	0	0.00	0	0.00	0.00		
73	Sidharthnagar	129	Siddharthnagar (NPP)	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05		
74	Sonabhadra	130	Sonbhadra (NPP)	3.00	3.00	1	4.752	0	0.00	1	1.30	6.05		
75	Sultanpur	131	Sultanpur (NPP)	6.00	6.00	2	9.504	0	0.00	2	2.59	12.10		
				0	0	378	1134.00	100	216.00	478	619.49	1933.20		

City and District wise allocation of budget as per NUHM ROP 2014-15- State Total

S.No.	District	Name of the city	4 Strengthening of Health Services											
			4.3 Urban PHC (U-PHC)											
			4.3.3 Operating cost support for running UPHC											
			4.3.3.1 Human Resource											
			4.3.3.1.2 salary of paramedical and Nursing Staff											
			(a) 231 SNs shifted from Urban RCH	Rs 18150/- per month per SN for 12 month (in Lakhs)	(b) 315 SNs approved in FY 2013-14	Staff Nurse(honorarium @ Rs. 0.165/- pm) for 6 month (in Lakhs)	Total (in Lakhs)	(d) 215 Pharmacist approved in Fy 2013-14 and (e) 263 Pharmacist approved in FY 2014-15	Pharmacist (honorarium @ Rs. 0.165/- pm)for 6 months (in Lakhs)	(f) 215 LTs approved in Fy 2013-14 and (g) 263 LTs approved in FY 2014-15	LT (honorarium @ Rs. 0.118/- pm)for 6 months(in Lakhs)	Total salary of Paramedical (in Lakhs)		
1	Agra	1 Agra (M Corp.)	9	19.60	17	16.830	36.43	30	29.70	30	21.24	87.37		
2	Aligarh	2 Aligarh (M Corp.)	7	15.25	8	7.920	23.17	17	16.83	17	12.036	52.03		
		3 Atrauli (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
3	Allahabad	4 Allahabad (M Corp. + OG)	7	15.25	12	11.880	27.13	22	21.78	22	15.576	64.48		
4	Bareilly	5 Bareilly (M Corp. + OG)	5	10.89	9	8.910	19.80	11	10.89	11	7.788	38.48		
		6 Faridpur (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
		7 Baheri (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
		8 Aonla (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
5	Bijnor	9 Nagina (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
		10 Bijnor (NPP)	1	2.18	2	1.980	4.16	2	1.98	2	1.416	7.55		
		11 Najibabad (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
		12 Chandpur (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
		13 Sherkot (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
		14 Kiratpur (NPP + OG)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
		15 Seohara (NPP + OG)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
		16 Dhampur (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
6	Budaun	17 Budaun (NPP)	3	6.53	1	0.990	7.52	3	2.97	3	2.124	12.62		
		18 Sahaswan (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
		19 Ujhani (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
7	Bulandshahar	22 Sikandrabad (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
		23 Jahangirabad (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
		24 Gulaothi (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00		
8	Etawah	25 Etawah (NPP)	6	13.07	3	2.970	16.04	6	5.94	6	4.248	26.23		
9	Farrukhabad	26 Farrukhabad-cum-Fatehgarh (NPP)	2	4.36	3	2.970	7.33	3	2.97	3	2.124	12.42		

S.No.	District	Name of the city	4 Strengthening of Health Services										
			4.3 Urban PHC (U-PHC)										
			4.3.3 Operating cost support for running UPHC										
			4.3.3.1 Human Resource										
4.3.3.1.2 salary of paramedical and Nursing Staff													
			(a) 231 SNS shifted from Urban RCH	Rs 18150/- per month per SN for 12 month (in Lakhs)	(b) 315 SNS approved in FY 2013-14	Staff Nurse(honorarium @ Rs. 0.165/- pm) for 6 month (in Lakhs)	Total (in Lakhs)	(c) 215 Pharmacist approved in FY 2013-14 and (e) 263 Pharmacist approved in FY 2014-15	Pharmacist (honorarium @ Rs. 0.165/- pm)for 6 months (in Lakhs)	(f) 215 LTs approved in FY 2013-14 and (g) 263 LTs approved in FY 2014-15	LT (honorarium @ Rs. 0.118/- pm)for 6 months(in Lakhs)	Total salary of Paramedical (in Lakhs)	
10	Firozabad	27	Firozabad (NPP)	4	8.71	6	5.940	14.65	8	7.92	8	5.664	28.24
		28	Shikohabad (NPP)	0	0.00	2	1.980	1.98	1	0.99	1	0.708	3.68
		29	Tundla (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
11	GB Nagar	30	Noida (CT)	1	2.18	10	9.900	12.08	6	5.94	6	4.248	22.27
		31	Greater Noida (CT)	0	0.00	2	1.980	1.98	1	0.99	1	0.708	3.68
		32	Dadri (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
12	Ghaziabad	33	Ghaziabad (M Corp.)	10	21.78	16	15.840	37.62	25	24.75	25	17.7	80.07
		34	Loni (NPP)	0	0.00	2	1.980	1.98	1	0.99	1	0.708	3.68
		35	Khora (CT)	0	0.00	2	1.980	1.98	1	0.99	1	0.708	3.68
		36	Modinagar (NPP)	0	0.00	2	1.980	1.98	1	0.99	1	0.708	3.68
		37	Muradnagar (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
13	Gorakhpur	38	Gorakhpur (M Corp.)	8	17.42	3	2.970	20.39	23	22.77	23	16.284	59.45
14	Hapur	39	Hapur (NPP)	0	0.00	2	1.980	1.98	1	0.99	1	0.708	3.68
		40	Pilkhuwa (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
15	Hardoi	41	Hardoi (NPP + OG)	1	2.18	2	1.980	4.16	2	1.98	2	1.416	7.55
		42	Shahabad (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
		43	Sandila (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
16	Jalaun	44	Orai (NPP + OG)	2	4.36		0.000	4.36	3	2.97	3	2.124	9.45
		45	Jalaun (NPP)	0	0.00	3	2.970	2.97	0	0.00	0	0	2.97
		46	Konch (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
		47	Kalpi (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
17	Jhansi	48	Jhansi (M Corp.)	3	6.53	2	1.980	8.51	12	11.88	12	8.496	28.89
		49	Mauranipur (NPP + OG)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
18	J.P Nagar	50	Amroha (NPP)	3	6.53	3	2.970	9.50	4	3.96	4	2.832	16.30
		51	Hasanpur (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
		52	Gajraula (NP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
19	Kannauj	53	Kannauj (NPP)	2	4.36	2	1.980	6.34	2	1.98	2	1.416	9.73
		54	Chhibramau (NPP)	1	2.18		0.000	2.18	1	0.99	1	0.708	3.88
20	Kanpur Nagar	55	Kanpur (M Corp. + OG)	13	28.31	43	42.570	70.88	39	38.61	39	27.612	137.11

4 Strengthening of Health Services													
4.3 Urban PHC (U-PHC)													
4.3.3 Operating cost support for running UPHC													
4.3.3.1 Human Resource													
4.3.3.1.2 salary of paramedical and Nursing Staff													
	District	S.No.	Name of the city	(a) 231 SNS shifted from Urban RCH	Rs 18150/- per month per SN for 12 month (in Lakhs)	(b) 315 SNS approved in FY 2013-14	Staff Nurse(honorarium @ Rs. 0.165/- pm) for 6 month (in Lakhs)	Total (in Lakhs)	(c) 215 Pharmacist approved in FY 2013-14 and (e) 263 Pharmacist approved in FY 2014-15	Pharmacist (honorarium @ Rs. 0.165/- pm)for 6 months (in Lakhs)	(f) 215 LTs approved in FY 2013-14 and (g) 263 LTs approved in FY 2014-15	LT (honorarium @ Rs. 0.118/- pm)for 6 months(in Lakhs)	Total salary of Paramedical (in Lakhs)
21	Kheri	56	Lakhimpur (NPP)	2	4.36	3	2.970	7.33	3	2.97	3	2.124	12.42
		57	Gola Gokaran Nath (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
22	Lucknow	58	Lucknow (M Corp.)	26	56.63	38	37.620	94.25	49	48.51	49	34.692	177.45
23	Mathura	59	Mathura (NPP)	4	8.71	4	3.960	12.67	5	4.95	5	3.54	21.16
		60	Vrindavan (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
		61	Kosi Kalan (NPP + OG)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
24	Mau	62	Maunath Bhanjan (NPP)	2	4.36	3	2.970	7.33	3	2.97	3	2.124	12.42
25	Meerut	63	Meerut (M Corp.)	11	23.96	15	14.850	38.81	24	23.76	24	16.992	79.56
		64	Mawana (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
		65	Sardhana (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
26	Moradabad	66	Moradabad (M Corp.)	13	28.31	4	3.960	32.27	26	25.74	26	18.408	76.42
27	Muzaffarnagar	67	Muzaffarnagar (NPP)	2	4.36	3	2.970	7.33	3	2.97	3	2.124	12.42
		68	Khatauli (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
		69	Budhana (NP + OG)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
28	Rae Bareli	70	Rae Bareli (NPP)	1	2.18	3	2.970	5.15	2	1.98	2	1.416	8.54
29	Rampur	71	Rampur (NPP)	1	2.18	3	2.970	5.15	5	4.95	5	3.54	13.64
30	Saharanpur	72	Saharanpur (M Corp.)	8	17.42	5	4.950	22.37	17	16.83	17	12.036	51.24
		73	Deoband (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
		74	Gangoh (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
31	Shahjahanpur	75	Shahjahanpur (NPP)	3	6.53	2	1.980	8.51	10	9.90	10	7.08	25.49
		76	Tilhar (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
32	Sitapur	77	Sitapur (NPP)	1	2.18	4	3.960	6.14	3	2.97	3	2.124	11.23
		78	Laharpur (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
		79	Biswan (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
		80	Mahmudabad (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
33	Unnao	81	Unnao (NPP)	1	2.18	3	2.970	5.15	2	1.98	2	1.416	8.54
		82	Gangaghat (NPP)	2	4.36		0.000	4.36	2	1.98	2	1.416	7.75

4 Strengthening of Health Services													
4.3 Urban PHC (U-PHC)													
4.3.3 Operating cost support for running UPHC													
4.3.3.1 Human Resource													
4.3.3.1.2 salary of paramedical and Nursing Staff													
	District	S.No.	Name of the city	(a) 231 SNS shifted from Urban RCH	Rs 18150/- per month per SN for 12 month (in Lakhs)	(b) 315 SNS approved in FY 2013-14	Staff Nurse(honorarium @ Rs. 0.165/- pm) for 6 month (in Lakhs)	Total (in Lakhs)	(c) 215 Pharmacist approved in FY 2013-14 and (e) 263 Pharmacist approved in FY 2014-15	Pharmacist (honorarium @ Rs. 0.165/- pm)for 6 months (in Lakhs)	(f) 215 LTs approved in FY 2013-14 and (g) 263 LTs approved in FY 2014-15	LT (honorarium @ Rs. 0.118/- pm)for 6 months(in Lakhs)	Total salary of Paramedical (in Lakhs)
34	Varanasi	83	Varanasi (M Corp.)	9	19.60	3	2.970	22.57	24	23.76	24	16.992	63.32
35	Ambedkarnagar	84	Ambedkarnagar (Mcorp+OG)	1	2.18	3	2.970	5.15	2	1.98	2	1.416	8.54
		85	Ambedkarnagar Tanda	2	4.36	1	0.990	5.35	2	1.98	2	1.416	8.74
36	Amethi	86	Amethi(NP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
37	Auraiya	87	Auraiya (NPP)	1	2.18	1	0.990	3.17	1	0.99	1	0.708	4.87
38	Azamgarh	88	Azamgarh (NPP)	1	2.18	1	0.990	3.17	1	0.99	1	0.708	4.87
		89	Azam Mubarakpur	1	2.18		0.000	2.18	1	0.99	1	0.708	3.88
39	Baghpat	90	Baghpat Baraut (NPP)	1	2.18	2	1.980	4.16	2	1.98	2	1.416	7.55
		91	Baghpat (NPP)	1	2.18	1	0.990	3.17	1	0.99	1	0.708	4.87
40	Bahraich	92	Bahraich (NPP)	1	2.18	2	1.980	4.16	2	1.98	2	1.416	7.55
41	Ballia	93	Ballia (NPP)	1	2.18	2	1.980	4.16	2	1.98	2	1.416	7.55
42	Balrampur	94	Balrampur (NPP + OG)	1	2.18	1	0.990	3.17	1	0.99	1	0.708	4.87
43	Banda	95	Banda (NPP + OG)	1	2.18	1	0.990	3.17	1	0.99	1	0.708	4.87
44	Barabanki	96	Nawabganj (NPP + OG)	1	2.18	1	0.990	3.17	1	0.99	1	0.708	4.87
45	Basti	97	Basti (NPP)	2	4.36	1	0.990	5.35	2	1.98	2	1.416	8.74
46	Chandauli	98	Mughalsarai (NPP)	0	0.00	2	1.980	1.98	1	0.99	1	0.708	3.68
47	Chitrakoot	99	Chitrakoot Dham (Karwi) (NPP)	1	2.18	1	0.990	3.17	1	0.99	1	0.708	4.87
48	Deoria	100	Deoria (NPP)	3	6.53	1	0.990	7.52	3	2.97	3	2.124	12.62
49	Etah	101	Etah (NPP)	1	2.18	2	1.980	4.16	2	1.98	2	1.416	7.55
50	Faizabad	102	Faizabad (NPP)	5	10.89	2	1.980	12.87	5	4.95	5	3.54	21.36
		103	Ayodhya (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
51	Fatehpur	104	Fatehpur (NPP)	1	2.18	2	1.980	4.16	2	1.98	2	1.416	7.55
52	Ghazipur	105	Ghazipur (NPP + OG)	2	4.36	1	0.990	5.35	2	1.98	2	1.416	8.74
53	Gonda	106	Gonda (NPP)	2	4.36	1	0.990	5.35	2	1.98	2	1.416	8.74
54	Hamirpur	107	Rath (NPP)	1	2.18	2	1.980	4.16	2	1.98	2	1.416	7.55
55	Hathras	108	Hathras (NPP + OG)	1	2.18	2	1.980	4.16	2	1.98	2	1.416	7.55
56	Jaunpur	109	Jaunpur (NPP)	1	2.18	2	1.980	4.16	2	1.98	2	1.416	7.55
57	Kanpur Dehat	110	Akbarpur (NP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
58	Kasganj	111	Kasganj (NPP)	1	2.18	2	1.980	4.16	2	1.98	2	1.416	7.55
59	Kaushambi	112	Manjhanpur (NP)	1	2.18	1	0.990	3.17	1	0.99	1	0.708	4.87
60	Kushinagar	113	Padrauna (NPP)	1	2.18	1	0.990	3.17	1	0.99	1	0.708	4.87

4 Strengthening of Health Services													
4.3 Urban PHC (U-PHC)													
4.3.3 Operating cost support for running UPHC													
4.3.3.1 Human Resource													
4.3.3.1.2 salary of paramedical and Nursing Staff													
	District	S.No.	Name of the city	(a) 231 SNS shifted from Urban RCH	Rs 18150/- per month per SN for 12 month (in Lakhs)	(b) 315 SNS approved in FY 2013-14	Staff Nurse(honorarium @ Rs. 0.165/- pm) for 6 month (in Lakhs)	Total (in Lakhs)	(c) 215 Pharmacist approved in FY 2013-14 and (e) 263 Pharmacist approved in FY 2014-15	Pharmacist (honorarium @ Rs. 0.165/- pm)for 6 months (in Lakhs)	(f) 215 LTs approved in FY 2013-14 and (g) 263 LTs approved in FY 2014-15	LT (honorarium @ Rs. 0.118/- pm)for 6 months(in Lakhs)	Total salary of Paramedical (in Lakhs)
61	Lalitpur	114	Lalitpur (NPP)	1	2.18	2	1.980	4.16	2	1.98	2	1.416	7.55
62	Maharajganj	115	Maharajganj (NPP)	1	2.18	1	0.990	3.17	1	0.99	1	0.708	4.87
63	Mahoba	116	Mahoba (NPP)	2	4.36	1	0.990	5.35	2	1.98	2	1.416	8.74
64	Mainpuri	117	Mainpuri (NPP + OG)	3	6.53	2	1.980	8.51	3	2.97	3	2.124	13.61
65	Mirzapur	118	Mirzapur-cum-Vindhyachal (NPP)	1	2.18	2	1.980	4.16	2	1.98	2	1.416	7.55
66	Pilibhit	119	Pilibhit (NPP)	1	2.18	2	1.980	4.16	2	1.98	2	1.416	7.55
		120	Bisalpur (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
67	Pratapgarh	121	Bela Pratapgarh (NPP)	1	2.18	1	0.990	3.17	1	0.99	1	0.708	4.87
68	Sambhal	122	Chandausi (NPP)	0	0.00	2	1.980	1.98	1	0.99	1	0.708	3.68
		123	Sambhal (NPP)	0	0.00	2	1.980	1.98	1	0.99	1	0.708	3.68
	Sant Kabir Nagar	124	Khalilabad (NPP)	2	4.36	1	0.990	5.35	2	1.98	2	1.416	8.74
70	Bhadohi (NPP)	125	Bhadohi (NPP)	1	2.18	1	0.990	3.17	1	0.99	1	0.708	4.87
71	Shamli	126	Shamli (NPP)	0	0.00	2	1.980	1.98	1	0.99	1	0.708	3.68
		127	Kairana (NPP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
72	Shrawasti	128	Bhingra (NP)	0	0.00		0.000	0.00	0	0.00	0	0	0.00
73	Siddharthnagar	129	Siddharthnagar (NPP)	1	2.18	1	0.990	3.17	1	0.99	1	0.708	4.87
74	Sonabhadra	130	Sonabhadra (NPP)	1	2.18	1	0.990	3.17	1	0.99	1	0.708	4.87
75	Sultanpur	131	Sultanpur (NPP)	2	4.36	1	0.990	5.35	2	1.98	2	1.416	8.74
				231	503.12	315	311.850	814.97	478	473.22	478	338.424	1626.61

City and District wise allocation of budget as per NUHM ROP 2014-15- State Total

S.No.	District	Name of the city	4 Strengthening of Health Services										
			4.3 Urban PHC (U-PHC)										
			4.3.3 Operating cost support for running UPHC										
			4.3.3.1 Human Resource						4.3.3.2 office expenses				
			4.3.3.1.3 Salary of Support Staff						(a) 231 UPHCs from Urban RCH	Rs 7000/-month for 12 month	(b) approved @ Rs 7000/-month per UPHC for 247 UPHCs (147 State budget +100 UPHC of 2013-14	Rs 7000/-month for 6 month	Total budget for office expenses(in Lakhs)
(a) 231 sweeper cum chowkidar shifted from Urban RCH	Rs 5445/-month per person for 12 month(in Lakhs)	(b) approved @ Rs 14000/-month per UPHC for support staff 247(147 State budget +100 UPHC of 2013-14	Rs. 0.14/- per UPHC for 3 Support Staff per UPHC for 6 month (in Lakhs)	Total salary of support staff (in Lakhs)									
1	Agra	1	Agra (M Corp.)	9	5.88	21	17.64	23.52	9	7.56	21	8.82	16.38
2	Aligarh	2	Aligarh (M Corp.)	7	4.57	10	8.40	12.97	7	5.88	10	4.2	10.08
		3	Atrauli (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
3	Allahabad	4	Allahabad (M Corp. + OG)	7	4.57	15	12.60	17.17	7	5.88	15	6.3	12.18
4	Bareilly	5	Bareilly (M Corp. + OG)	5	3.27	6	5.04	8.31	5	4.20	6	2.52	6.72
		6	Faridpur (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		7	Baheri (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		8	Aonla (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
5	Bijnor	9	Nagina (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		10	Bijnor (NPP)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
		11	Najibabad (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		12	Chandpur (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		13	Sherkot (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		14	Kiratpur (NPP + OG)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		15	Seohara (NPP + OG)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		16	Dhampur (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
6	Budaun	17	Budaun (NPP)	3	1.96	0	0.00	1.96	3	2.52	0	0	2.52
		18	Sahaswan (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		19	Ujhani (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
7	Bulandshahar	22	Sikandrabad (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		23	Jahangirabad (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		24	Gulaothi (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
8	Etawah	25	Etawah (NPP)	6	3.92	0	0.00	3.92	6	5.04	0	0	5.04
9	Farrukhabad	26	Farrukhabad-cum-Fatehgarh (NPP)	2	1.31	1	0.84	2.15	2	1.68	1	0.42	2.10

S.No.	District	Name of the city	4 Strengthening of Health Services											
			4.3 Urban PHC (U-PHC)											
			4.3.3 Operating cost support for running UPHC											
			4.3.3.1 Human Resource					4.3.3.2 office expenses						
4.3.3.1.3 Salary of Support Staff										(a) 231 UPHCs from Urban RCH	Rs 7000/-month for 12 month	(b) approved @ Rs 7000/-month per UPHC for 247 UPHCs (147 State budget +100 UPHC of 2013-14	Rs 7000/-month for 6 month	Total budget for office expenses(in Lakhs)
(a) 231 sweeper cum Chowkidar shifted from Urban RCH	Rs 5445/-month per person for 12 month(in Lakhs)	(b) approved @ Rs 14000/-month per UPHC for support staff 247(147 State budget +100 UPHC of 2013-14	Rs. 0.14/- per UPHC for 3 Support Staff per UPHC for 6 month (in Lakhs)	Total salary of support staff (in Lakhs)										
10	Firozabad	27	Firozabad (NPP)	4	2.61	4	3.36	5.97	4	3.36	4	1.68	5.04	
		28	Shikohabad (NPP)	0	0.00	1	0.84	0.84	0	0.00	1	0.42	0.42	
		29	Tundla (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00	
11	GB Nagar	30	Noida (CT)	1	0.65	5	4.20	4.85	1	0.84	5	2.1	2.94	
		31	Greater Noida (CT)	0	0.00	1	0.84	0.84	0	0.00	1	0.42	0.42	
		32	Dadri (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00	
12	Ghaziabad	33	Ghaziabad (M Corp.)	10	6.53	15	12.60	19.13	10	8.40	15	6.3	14.70	
		34	Loni (NPP)	0	0.00	1	0.84	0.84	0	0.00	1	0.42	0.42	
		35	Khora (CT)	0	0.00	1	0.84	0.84	0	0.00	1	0.42	0.42	
		36	Modinagar (NPP)	0	0.00	1	0.84	0.84	0	0.00	1	0.42	0.42	
		37	Muradnagar (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00	
13	Gorakhpur	38	Gorakhpur (M Corp.)	8	5.23	15	12.60	17.83	8	6.72	15	6.3	13.02	
14	Hapur	39	Hapur (NPP)	0	0.00	1	0.84	0.84	0	0.00	1	0.42	0.42	
		40	Pilkhuwa (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00	
15	Hardoi	41	Hardoi (NPP + OG)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26	
		42	Shahabad (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00	
		43	Sandila (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00	
16	Jalaun	44	Orai (NPP + OG)	2	1.31	1	0.84	2.15	2	1.68	1	0.42	2.10	
		45	Jalaun (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00	
		46	Konch (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00	
		47	Kalpi (NPP)	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0	0.00
17	Jhansi	48	Jhansi (M Corp.)	3	1.96	9	7.56	9.52	3	2.52	9	3.78	6.30	
		49	Mauranipur (NPP + OG)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00	
18	J.P Nagar	50	Amroha (NPP)	3	1.96	1	0.84	2.80	3	2.52	1	0.42	2.94	
		51	Hasanpur (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00	
		52	Gajraula (NP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00	
19	Kannauj	53	Kannauj (NPP)	2	1.31	0	0.00	1.31	2	1.68	0	0	1.68	
		54	Chhibramau (NPP)	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84	
20	Kanpur Nagar	55	Kanpur (M Corp. + OG)	13	8.49	26	21.84	30.33	13	10.92	26	10.92	21.84	

S.No.	District	Name of the city	4 Strengthening of Health Services										
			4.3 Urban PHC (U-PHC)										
			4.3.3 Operating cost support for running UPHC										
			4.3.3.1 Human Resource					4.3.3.2 office expenses					
4.3.3.1.3 Salary of Support Staff								(a) 231 UPHCs from Urban RCH	Rs 7000/-month for 12 month	(b) approved @ Rs 7000/-month per UPHC for 247 UPHCs (147 State budget +100 UPHC of 2013-14	Rs 7000/-month for 6 month	Total budget for office expenses(in Lakhs)	
(a) 231 sweeper cum Chowkidar shifted from Urban RCH	Rs 5445/-month per person for 12 month(in Lakhs)	(b) approved @ Rs 14000/-month per UPHC for support staff (147 State budget +100 UPHC of 2013-14	Rs. 0.14/- per UPHC for 3 Support Staff per UPHC for 6 month (in Lakhs)	Total salary of support staff (in Lakhs)									
21	Kheri	56	Lakhimpur (NPP)	2	1.31	1	0.84	2.15	2	1.68	1	0.42	2.10
		57	Gola Gokaran Nath (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
22	Lucknow	58	Lucknow (M Corp.)	26	16.99	23	19.32	36.31	26	21.84	23	9.66	31.50
23	Mathura	59	Mathura (NPP)	4	2.61	1	0.84	3.45	4	3.36	1	0.42	3.78
		60	Vrindavan (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		61	Kosi Kalan (NPP + OG)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
24	Mau	62	Maunath Bhanjan (NPP)	2	1.31	1	0.84	2.15	2	1.68	1	0.42	2.10
25	Meerut	63	Meerut (M Corp.)	11	7.19	13	10.92	18.11	11	9.24	13	5.46	14.70
		64	Mawana (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		65	Sardhana (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
26	Moradabad	66	Moradabad (M Corp.)	13	8.49	13	10.92	19.41	13	10.92	13	5.46	16.38
27	Muzaffarnagar	67	Muzaffarnagar (NPP)	2	1.31	1	0.84	2.15	2	1.68	1	0.42	2.10
		68	Khatauli (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		69	Budhana (NP + OG)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
28	Rae Bareli	70	Rae Bareli (NPP)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
29	Rampur	71	Rampur (NPP)	1	0.65	4	3.36	4.01	1	0.84	4	1.68	2.52
30	Saharanpur	72	Saharanpur (M Corp.)	8	5.23	9	7.56	12.79	8	6.72	9	3.78	10.50
		73	Deoband (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		74	Gangoh (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
31	Shahjahanpur	75	Shahjahanpur (NPP)	3	1.96	7	5.88	7.84	3	2.52	7	2.94	5.46
		76	Tilhar (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
32	Sitapur	77	Sitapur (NPP)	1	0.65	2	1.68	2.33	1	0.84	2	0.84	1.68
		78	Laharpur (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		79	Biswan (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
		80	Mahmudabad (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
33	Unnao	81	Unnao (NPP)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
		82	Gangaghat (NPP)	2	1.31	0	0.00	1.31	2	1.68	0	0	1.68

S.No.	District	Name of the city	4 Strengthening of Health Services										
			4.3 Urban PHC (U-PHC)										
			4.3.3 Operating cost support for running UPHC										
			4.3.3.1 Human Resource						4.3.3.2 office expenses				
4.3.3.1.3 Salary of Support Staff						(a) 231 UPHCs from Urban RCH	Rs 7000/-month for 12 month	(b) approved @ Rs 7000/-month per UPHC for 247 UPHCs (147 State budget +100 UPHC of 2013-14	Rs 7000/-month for 6 month	Total budget for office expenses(in Lakhs)			
(a) 231 sweeper cum Chowkidar shifted from Urban RCH	Rs 5445/-month per person for 12 month(in Lakhs)	(b) approved @ Rs 14000/-month per UPHC for support staff 247(147 State budget +100 UPHC of 2013-14	Rs. 0.14/- per UPHC for 3 Support Staff per UPHC for 6 month (in Lakhs)	Total salary of support staff (in Lakhs)									
34	Varanasi	83	Varanasi (M Corp.)	9	5.88	15	12.60	18.48	9	7.56	15	6.3	13.86
35	Ambedkarnagar	84	Ambedkarnagar (Mcorp+OG)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
		85	Ambedkarnagar Tanda	2	1.31	0	0.00	1.31	2	1.68	0	0	1.68
36	Amethi	86	Amethi(NP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
37	Auraiya	87	Auraiya (NPP)	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84
38	Azamgarh	88	Azamgarh (NPP)	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84
		89	Azam Mubarakpur	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84
39	Baghpat	90	Baghpat Baraut (NPP)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
		91	Baghpat (NPP)	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84
40	Bahraich	92	Bahraich (NPP)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
41	Ballia	93	Ballia (NPP)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
42	Balrampur	94	Balrampur (NPP + OG)	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84
43	Banda	95	Banda (NPP + OG)	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84
44	Barabanki	96	Nawabganj (NPP + OG)	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84
45	Basti	97	Basti (NPP)	2	1.31	0	0.00	1.31	2	1.68	0	0	1.68
46	Chandauli	98	Mughalsarai (NPP)	0	0.00	1	0.84	0.84	0	0.00	1	0.42	0.42
47	Chitrakoot	99	Chitrakoot Dham (Karwi) (NPP)	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84
48	Deoria	100	Deoria (NPP)	3	1.96	0	0.00	1.96	3	2.52	0	0	2.52
49	Etah	101	Etah (NPP)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
50	Faizabad	102	Faizabad (NPP)	5	3.27	0	0.00	3.27	5	4.20	0	0	4.20
		103	Ayodhya (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
51	Fatehpur	104	Fatehpur (NPP)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
52	Ghazipur	105	Ghazipur (NPP + OG)	2	1.31	0	0.00	1.31	2	1.68	0	0	1.68
53	Gonda	106	Gonda (NPP)	2	1.31	0	0.00	1.31	2	1.68	0	0	1.68
54	Hamirpur	107	Rath (NPP)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
55	Hathras	108	Hathras (NPP + OG)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
56	Jaunpur	109	Jaunpur (NPP)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
57	Kanpur Dehat	110	Akbarpur (NP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
58	Kasganj	111	Kasganj (NPP)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
59	Kaushambi	112	Manjhanpur (NP)	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84
60	Kushinagar	113	Padrauna (NPP)	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84

S.No.	District	S.No.	Name of the city	4 Strengthening of Health Services									
				4.3 Urban PHC (U-PHC)									
				4.3.3 Operating cost support for running UPHC									
				4.3.3.1 Human Resource					4.3.3.2 office expenses				
4.3.3.1.3 Salary of Support Staff							(a) 231 UPHCs from Urban RCH	Rs 7000/-month for 12 month	(b) approved @ Rs 7000/-month per UPHC for 247 UPHCs (147 State budget +100 UPHC of 2013-14	Rs 7000/-month for 6 month	Total budget for office expenses(in Lakhs)		
(a) 231 sweeper cum Chowkidar shifted from Urban RCH	Rs 5445/-month per person for 12 month(in Lakhs)	(b) approved @ Rs 14000/-month per UPHC for support staff 247(147 State budget +100 UPHC of 2013-14	Rs. 0.14/- per UPHC for 3 Support Staff per UPHC for 6 month (in Lakhs)	Total salary of support staff (in Lakhs)									
61	Lalitpur	114	Lalitpur (NPP)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
62	Maharajganj	115	Maharajganj (NPP)	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84
63	Mahoba	116	Mahoba (NPP)	2	1.31	0	0.00	1.31	2	1.68	0	0	1.68
64	Mainpuri	117	Mainpuri (NPP + OG)	3	1.96	0	0.00	1.96	3	2.52	0	0	2.52
65	Mirzapur	118	Mirzapur-cum-Vindhyachal (NPP)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
66	Pilibhit	119	Pilibhit (NPP)	1	0.65	1	0.84	1.49	1	0.84	1	0.42	1.26
		120	Bisalpur (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
67	Pratapgarh	121	Bela Pratapgarh (NPP)	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84
68	Sambhal	122	Chandausi (NPP)	0	0.00	1	0.84	0.84	0	0.00	1	0.42	0.42
		123	Sambhal (NPP)	0	0.00	1	0.84	0.84	0	0.00	1	0.42	0.42
	Sant Kabir Nagar	124	Khalilabad (NPP)	2	1.31	0	0.00	1.31	2	1.68	0	0	1.68
70	Bhadohi (NPP)	125	Bhadohi (NPP)	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84
71	Shamli	126	Shamli (NPP)	0	0.00	1	0.84	0.84	0	0.00	1	0.42	0.42
		127	Kairana (NPP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
72	Shrawasti	128	Bhingra (NP)	0	0.00	0	0.00	0.00	0	0.00	0	0	0.00
73	Sidharthnagar	129	Siddharthnagar (NPP)	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84
74	Sonabhadra	130	Sonbhadra (NPP)	1	0.65	0	0.00	0.65	1	0.84	0	0	0.84
75	Sultanpur	131	Sultanpur (NPP)	2	1.31	0	0.00	1.31	2	1.68	0	0	1.68
				231	150.94	247	207.48	358.42	231	194.04	247	103.74	297.78

City and District wise allocation of budget as per NUHM ROP 2014-15- State Total

S.No.	District	Name of the city	4 Strengthening of Health Services										
			4.3 Urban PHC (U-PHC)										
			4.3.3 Operating cost support for running UPHC							4.3.4 Untied Grants to UPHC		4.3.5 Medicine and consumables	
			4.3.3.3 Others (hiring of premises)										
(a) Rent for 218 UPHCs shifted from Urban RCH	Rs 15000/-month per UPHC for 12 months	(b) Rent for 101 UPHC supported from State budget	Rs 15000/-month per UPHC for 6 months	Total budget (in Lakhs)	(b) Untied grant to 218 UPHCs shifted from Urban RCH and 101 UPHC supported from State budget	Rs 1.00 Lakh per UPHC for rented building	approved for 231 UPHCs shifted from Urban RCH, 147 UPHCs from State budget +100 New UPHCs established in year 2013-14	Rs 6.25 Lakh/UPHC for 6 months					
1	Agra	1	Agra (M Corp.)	9	16.20		0.00	16.20	9	9.00	30	187.50	
2	Aligarh	2	Aligarh (M Corp.)	7	12.60		0.00	12.60	7	7.00	17	106.25	
		3	Atrauli (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00	
3	Allahabad	4	Allahabad (M Corp. + OG)	7	12.60		0.00	12.60	7	7.00	22	137.50	
4	Bareilly	5	Bareilly (M Corp. + OG)	5	9.00		0.00	9.00	5	5.00	11	68.75	
		6	Faridpur (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00	
		7	Baheri (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00	
		8	Aonla (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00	
5	Bijnor	9	Nagina (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00	
		10	Bijnor (NPP)	1	1.80		0.00	1.80	1	1.00	2	12.50	
		11	Najibabad (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00	
		12	Chandpur (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00	
		13	Sherkot (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00	
		14	Kiratpur (NPP + OG)	0	0.00		0.00	0.00	0	0.00	0	0.00	
		15	Seohara (NPP + OG)	0	0.00		0.00	0.00	0	0.00	0	0.00	
		16	Dhampur (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00	
6	Budaun	17	Budaun (NPP)	3	5.40		0.00	5.40	3	3.00	3	18.75	
		18	Sahaswan (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00	
		19	Ujhani (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00	
7	Bulandshahar	22	Sikandrabad (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00	
		23	Jahangirabad (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00	
		24	Gulaothi (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00	
8	Etawah	25	Etawah (NPP)	6	10.80		0.00	10.80	6	6.00	6	37.50	
9	Farrukhabad	26	Farrukhabad-cum-Fatehgarh (NPP)	2	3.60		0.00	3.60	2	2.00	3	18.75	

S.No.	District	Name of the city	4 Strengthening of Health Services									
			4.3 Urban PHC (U-PHC)									
			4.3.3 Operating cost support for running UPHC					4.3.4 Untied Grants to UPHC		4.3.5 Medicine and consumables		
			(a) Rent for 218 UPHCs shifted from Urban RCH	Rs 15000/-month per UPHC for 12 months	(b) Rent for 101 UPHC supported from State budget	Rs 15000/-month per UPHC for 6 months	Total budget (in Lakhs)	(b) Untied grant to 218 UPHCs shifted from Urban RCH and 101 UPHC supported from State budget	Rs 1.00 Lakh per UPHC for rented building	approved for 231 UPHCs shifted from Urban RCH, 147 UPHCs from State budget +100 New UPHCs established in year 2013-14	Rs 6.25 Lakh/UPHC for 6 months	
10	Firozabad	27	Firozabad (NPP)	4	7.20		0.00	7.20	4	4.00	8	50.00
		28	Shikohabad (NPP)	0	0.00		0.00	0.00	0	0.00	1	6.25
		29	Tundla (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
11	GB Nagar	30	Noida (CT)	1	1.80		0.00	1.80	1	1.00	6	37.50
		31	Greater Noida (CT)	0	0.00		0.00	0.00	0	0.00	1	6.25
		32	Dadri (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
12	Ghaziabad	33	Ghaziabad (M Corp.)	10	18.00		0.00	18.00	10	10.00	25	156.25
		34	Loni (NPP)	0	0.00		0.00	0.00	0	0.00	1	6.25
		35	Khora (CT)	0	0.00		0.00	0.00	0	0.00	1	6.25
		36	Modinagar (NPP)	0	0.00		0.00	0.00	0	0.00	1	6.25
		37	Muradnagar (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
13	Gorakhpur	38	Gorakhpur (M Corp.)	8	14.40		0.00	14.40	8	8.00	23	143.75
14	Hapur	39	Hapur (NPP)	0	0.00		0.00	0.00	0	0.00	1	6.25
		40	Pilkhuwa (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
15	Hardoi	41	Hardoi (NPP + OG)	1	1.80		0.00	1.80	1	1.00	2	12.50
		42	Shahabad (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
		43	Sandila (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
16	Jalaun	44	Orai (NPP + OG)	2	3.60		0.00	3.60	2	2.00	3	18.75
		45	Jalaun (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
		46	Konch (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
		47	Kalpi (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
17	Jhansi	48	Jhansi (M Corp.)	3	5.40		0.00	5.40	3	3.00	12	75.00
		49	Mauranipur (NPP + OG)	0	0.00		0.00	0.00	0	0.00	0	0.00
18	J.P Nagar	50	Amroha (NPP)	3	5.40		0.00	5.40	3	3.00	4	25.00
		51	Hasanpur (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
		52	Gajraula (NP)	0	0.00		0.00	0.00	0	0.00	0	0.00
19	Kannauj	53	Kannauj (NPP)	2	3.60		0.00	3.60	2	2.00	2	12.50
		54	Chhibramau (NPP)	1	1.80		0.00	1.80	1	1.00	1	6.25
20	Kanpur Nagar	55	Kanpur (M Corp. + OG)	9	16.20		0.00	16.20	9	9.00	39	243.75

S.No.	District	Name of the city	4 Strengthening of Health Services									
			4.3 Urban PHC (U-PHC)									
			4.3.3 Operating cost support for running UPHC					4.3.4 Untied Grants to UPHC		4.3.5 Medicine and consumables		
			4.3.3.3 Others (hiring of premises)									
(a) Rent for 218 UPHCs shifted from Urban RCH	Rs 15000/-month per UPHC for 12 months	(b) Rent for 101 UPHC supported from State budget	Rs 15000/-month per UPHC for 6 months	Total budget (in Lakhs)	(b) Untied grant to 218 UPHCs shifted from Urban RCH and 101 UPHC supported from State budget	Rs 1.00 Lakh per UPHC for rented building	approved for 231 UPHCs shifted from Urban RCH, 147 UPHCs from State budget +100 New UPHCs established in year 2013-14	Rs 6.25 Lakh/UPHC for 6 months				
21	Kheri	56	Lakhimpur (NPP)	2	3.60		0.00	3.60	2	2.00	3	18.75
		57	Gola Gokaran Nath (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
22	Lucknow	58	Lucknow (M Corp.)	20	36.00		0.00	36.00	20	20.00	49	306.25
		59	Mathura (NPP)	4	7.20		0.00	7.20	4	4.00	5	31.25
		60	Vrindavan (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
		61	Kosi Kalan (NPP + OG)	0	0.00		0.00	0.00	0	0.00	0	0.00
24	Mau	62	Maunath Bhanjan (NPP)	2	3.60		0.00	3.60	2	2.00	3	18.75
		63	Meerut (M Corp.)	11	19.80		0.00	19.80	11	11.00	24	150.00
		64	Mawana (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
		65	Sardhana (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
26	Moradabad	66	Moradabad (M Corp.)	13	23.40		0.00	23.40	13	13.00	26	162.50
		67	Muzaffarnagar (NPP)	2	3.60		0.00	3.60	2	2.00	3	18.75
		68	Khatauli (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
		69	Budhana (NP + OG)	0	0.00		0.00	0.00	0	0.00	0	0.00
28	Rae Bareli	70	Rae Bareli (NPP)	1	1.80		0.00	1.80	1	1.00	2	12.50
29	Rampur	71	Rampur (NPP)	1	1.80		0.00	1.80	1	1.00	5	31.25
		72	Saharanpur (M Corp.)	8	14.40		0.00	14.40	8	8.00	17	106.25
		73	Deoband (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
		74	Gangoh (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
		75	Shahjahanpur (NPP)	3	5.40		0.00	5.40	3	3.00	10	62.50
		76	Tilhar (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
		77	Sitapur (NPP)	1	1.80		0.00	1.80	1	1.00	3	18.75
		78	Laharpur (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
		79	Biswan (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
		80	Mahmudabad (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
		81	Unnao (NPP)	1	1.80		0.00	1.80	1	1.00	2	12.50
		82	Gangaghat (NPP)	2	3.60		0.00	3.60	2	2.00	2	12.50

S.No.	District	Name of the city	4 Strengthening of Health Services									
			4.3 Urban PHC (U-PHC)									
			4.3.3 Operating cost support for running UPHC					4.3.4 Untied Grants to UPHC		4.3.5 Medicine and consumables		
			4.3.3.3 Others (hiring of premises)									
(a) Rent for 218 UPHCs shifted from Urban RCH	Rs 15000/-month per UPHC for 12 months	(b) Rent for 101 UPHC supported from State budget	Rs 15000/-month per UPHC for 6 months	Total budget (in Lakhs)	(b) Untied grant to 218 UPHCs shifted from Urban RCH and 101 UPHC supported from State budget	Rs 1.00 Lakh per UPHC for rented building	approved for 231 UPHCs shifted from Urban RCH, 147 UPHCs from State budget +100 New UPHCs established in year 2013-14	Rs 6.25 Lakh/UPHC for 6 months				
34	Varanasi	83	Varanasi (M Corp.)	9	16.20		0.00	16.20	9	9.00	24	150.00
35	Ambedkarnagar	84	Ambedkarnagar (Mcorp+OG)	1	1.80		0.00	1.80	1	1.00	2	12.50
		85	Ambedkarnagar Tanda	2	3.60		0.00	3.60	2	2.00	2	12.50
36	Amethi	86	Amethi(NP)	0	0.00		0.00	0.00	0	0.00	0	0.00
37	Auraiya	87	Auraiya (NPP)	1	1.80		0.00	1.80	1	1.00	1	6.25
38	Azamgarh	88	Azamgarh (NPP)	1	1.80		0.00	1.80	1	1.00	1	6.25
		89	Azam Mubarakpur	1	1.80		0.00	1.80	1	1.00	1	6.25
39	Baghpat	90	Baghpat Baraut (NPP)	1	1.80		0.00	1.80	1	1.00	2	12.50
		91	Baghpat (NPP)	1	1.80		0.00	1.80	1	1.00	1	6.25
40	Bahraich	92	Bahraich (NPP)	1	1.80		0.00	1.80	1	1.00	2	12.50
41	Ballia	93	Ballia (NPP)	1	1.80		0.00	1.80	1	1.00	2	12.50
42	Balrampur	94	Balrampur (NPP + OG)	1	1.80		0.00	1.80	1	1.00	1	6.25
43	Banda	95	Banda (NPP + OG)	1	1.80		0.00	1.80	1	1.00	1	6.25
44	Barabanki	96	Nawabganj (NPP + OG)	1	1.80		0.00	1.80	1	1.00	1	6.25
45	Basti	97	Basti (NPP)	2	3.60		0.00	3.60	2	2.00	2	12.50
46	Chandauli	98	Mughalsarai (NPP)	0	0.00		0.00	0.00	0	0.00	1	6.25
47	Chitrakoot	99	Chitrakoot Dham (Karwi) (NPP)	0	0.00		0.00	0.00	0	0.00	1	6.25
48	Deoria	100	Deoria (NPP)	3	5.40		0.00	5.40	3	3.00	3	18.75
49	Etah	101	Etah (NPP)	1	1.80		0.00	1.80	1	1.00	2	12.50
50	Faizabad	102	Faizabad (NPP)	5	9.00		0.00	9.00	5	5.00	5	31.25
		103	Ayodhya (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
51	Fatehpur	104	Fatehpur (NPP)	1	1.80		0.00	1.80	1	1.00	2	12.50
52	Ghazipur	105	Ghazipur (NPP + OG)	2	3.60		0.00	3.60	2	2.00	2	12.50
53	Gonda	106	Gonda (NPP)	2	3.60		0.00	3.60	2	2.00	2	12.50
54	Hamirpur	107	Rath (NPP)	1	1.80		0.00	1.80	1	1.00	2	12.50
55	Hathras	108	Hathras (NPP + OG)	1	1.80		0.00	1.80	1	1.00	2	12.50
56	Jaunpur	109	Jaunpur (NPP)	1	1.80		0.00	1.80	1	1.00	2	12.50
57	Kanpur Dehat	110	Akbarpur (NP)	0	0.00		0.00	0.00	0	0.00	0	0.00
58	Kasganj	111	Kasganj (NPP)	1	1.80		0.00	1.80	1	1.00	2	12.50
59	Kaushambi	112	Manjhanpur (NP)	1	1.80		0.00	1.80	1	1.00	1	6.25
60	Kushinagar	113	Padrauna (NPP)	1	1.80		0.00	1.80	1	1.00	1	6.25

4 Strengthening of Health Services												
4.3 Urban PHC (U-PHC)												
4.3.3 Operating cost support for running UPHC												
4.3.3.3 Others (hiring of premises)												
4.3.4 Untied Grants to UPHC												
4.3.5 Medicine and consumables												
	District	S.No.	Name of the city	(a) Rent for 218 UPHCs shifted from Urban RCH	Rs 15000/-month per UPHC for 12 months	(b) Rent for 101 UPHC supported from State budget	Rs 15000/-month per UPHC for 6 months	Total budget (in Lakhs)	(b) Untied grant to 218 UPHCs shifted from Urban RCH and 101 UPHC supported from State budget	Rs 1.00 Lakh per UPHC for rented building	approved for 231 UPHCs shifted from Urban RCH, 147 UPHCs from State budget +100 New UPHCs established in year 2013-14	Rs 6.25 Lakh/UPHC for 6 months
61	Lalitpur	114	Lalitpur (NPP)	1	1.80		0.00	1.80	1	1.00	2	12.50
62	Maharajganj	115	Maharajganj (NPP)	1	1.80		0.00	1.80	1	1.00	1	6.25
63	Mahoba	116	Mahoba (NPP)	2	3.60		0.00	3.60	2	2.00	2	12.50
64	Mainpuri	117	Mainpuri (NPP + OG)	2	3.60		0.00	3.60	2	2.00	3	18.75
65	Mirzapur	118	Mirzapur-cum-Vindhyachal (NPP)	1	1.80		0.00	1.80	1	1.00	2	12.50
66	Pilibhit	119	Pilibhit (NPP)	1	1.80		0.00	1.80	1	1.00	2	12.50
		120	Bisalpur (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
67	Pratapgarh	121	Bela Pratapgarh (NPP)	1	1.80		0.00	1.80	1	1.00	1	6.25
68	Sambhal	122	Chandausi (NPP)	0	0.00		0.00	0.00	0	0.00	1	6.25
		123	Sambhal (NPP)	0	0.00		0.00	0.00	0	0.00	1	6.25
	Sant Kabir Nagar	124	Khalilabad (NPP)	2	3.60		0.00	3.60	2	2.00	2	12.50
70	Bhadohi (NPP)	125	Bhadohi (NPP)	1	1.80		0.00	1.80	1	1.00	1	6.25
71	Shamli	126	Shamli (NPP)	0	0.00		0.00	0.00	0	0.00	1	6.25
		127	Kairana (NPP)	0	0.00		0.00	0.00	0	0.00	0	0.00
72	Shrawasti	128	Bhinga (NP)	0	0.00		0.00	0.00	0	0.00	0	0.00
73	Sidharthnagar	129	Siddharthnagar (NPP)	1	1.80		0.00	1.80	1	1.00	1	6.25
74	Sonabhadra	130	Sonbhadra (NPP)	0	0.00		0.00	0.00	0	0.00	1	6.25
75	Sultanpur	131	Sultanpur (NPP)	2	3.60		0.00	3.60	2	2.00	2	12.50
				218	392.40		0.00	392.40	218	218.00	478	2987.50

City and District wise allocation of budget as per NUHM ROP 2014-15- State Total

S.No.	District	Name of the city	4 Strengthening of Health Services						Total Budget (in Lakhs)	Grand Total Budget (in Lakhs)	Grand total budget to be allocated to DHS
			4.4 Urban CHC	4.4.2 Human Resource	4.2.2.1 Specialists and other support staff (approved for 8 BMCs of Lucknow)						
			(a) Approval for 1 Gynaecologist @65000/-month at each of the 8 BMC for 12 months (shifted from Urban RCH)	(b)Approved for 4 Paediatrician @ Rs 65000/-month for 12 months(shifted from Urban RCH)	(c) Approved for Anesthetist at each BMC on call basis @ Rs 2000/-per call maximum 100 calls per month (shifted from Urban RCH) for 6 month	(d) Approved for 1 Radiologist,1 Physician,1 Anaesthetist @ Rs 60000/month at each of the 8 BMC for 6 months	(e) Approved for 4 Paediatrician @ Rs 60000/-month for 6 months	(f) Approved for 1 Staff Nurse @ Rs 18150/-month,1 Data Assistant @ Rs 12000/-month,2 Ward Aaya @ Rs 5000/-month,2 Sweeper@ rs 5000/- month at each of the 8 BMC for 12 months (shifted from Urban RCH)			
1	Agra	1 Agra (M Corp.)							599.65	599.65	
2	Aligarh	2 Aligarh (M Corp.)							358.38	358.38	
		3 Atrauli (NPP)							0.00		
3	Allahabad	4 Allahabad (M Corp. + OG)							444.24	444.24	
4	Bareilly	5 Bareilly (M Corp. + OG)							256.42	256.42	
		6 Faridpur (NPP)							0.00		
		7 Baheri (NPP)							0.00		
		8 Aonla (NPP)							0.00		
5	Bijnor	9 Nagina (NPP)							0.00	43.85	
		10 Bijnor (NPP)							43.85		
		11 Najibabad (NPP)							0.00		
		12 Chandpur (NPP)							0.00		
		13 Sherkot (NPP)							0.00		
		14 Kiratpur (NPP + OG)							0.00		
		15 Seohara (NPP + OG)							0.00		
		16 Dhampur (NPP)							0.00		
6	Budaun	17 Budaun (NPP)							82.98	82.98	
		18 Sahaswan (NPP)							0.00		
		19 Ujhani (NPP)							0.00		
7	Bulandshahar	22 Sikandrabad (NPP)							0.00	134.06	
		23 Jahangirabad (NPP)							0.00		
		24 Gulaothi (NPP)							0.00		
8	Etawah	25 Etawah (NPP)						164.46	164.46		
9	Farrukhabad	26 Farrukhabad-cum-Fatehgarh (NPP)						79.03	79.03		

S.No.	District	Name of the city	4 Strengthening of Health Services							Grand Total Budget (in Lakhs)	Grand total budget to be allocated to DHS
			4.4 Urban CHC								
			4.4.2 Human Resource								
			4.2.2.1 Specialists and other support staff (approved for 8 BMCs of Lucknow)								
			(a) Approval for 1 Gynaecologist @65000/-month at each of the 8 BMC for 12 months (shifted from Urban RCH)	(b)Approved for 4 Paediatrician @ Rs 65000/-month for 12 months(shifted from Urban RCH)	(c) Approved for Anesthetist at each BMC on call basis @ Rs 2000/-per call maximum 100 calls per month (shifted from Urban RCH) for 6 month	(d) Approved for 1 Radiologist,1 Physician,1 Anaesthetist @ Rs 60000/month at each of the 8 BMC for 6 months	(e) Approved for 4 Paediatrician @ Rs 60000/-month for 6 months	(f) Approved for 1 Staff Nurse @ Rs 18150/-month,1 Data Assistant @ Rs 12000/-month,2 Ward Aaya @ Rs 5000/-month,2 Sweeper@ rs 5000/- month at each of the 8 BMC for 12 months (shifted from Urban RCH)	Total Budget (in Lakhs)		
10	Firozabad	27	Firozabad (NPP)							188.31	207.94
		28	Shikohabad (NPP)							19.64	
		29	Tundla (NPP)							0.00	
11	GB Nagar	30	Noida (CT)							129.88	149.51
		31	Greater Noida (CT)							19.64	
		32	Dadri (NPP)							0.00	
12	Ghaziabad	33	Ghaziabad (M Corp.)							545.23	630.97
		34	Loni (NPP)							40.23	
		35	Khora (CT)							24.00	
		36	Modinagar (NPP)							21.51	
		37	Muradnagar (NPP)							0.00	
13	Gorakhpur	38	Gorakhpur (M Corp.)						438.80	438.80	
14	Hapur	39	Hapur (NPP)							27.75	27.75
		40	Pilkhuwa (NPP)							0.00	
15	Hardoi	41	Hardoi (NPP + OG)							48.84	48.84
		42	Shahabad (NPP)							0.00	
		43	Sandila (NPP)							0.00	
16	Jalaun	44	Orai (NPP + OG)							71.69	74.66
		45	Jalaun (NPP)							2.97	
		46	Konch (NPP)							0.00	
		47	Kalpi (NPP)							0.00	
17	Jhansi	48	Jhansi (M Corp.)							223.52	223.52
		49	Mauranipur (NPP + OG)							0.00	
18	J.P Nagar	50	Amroha (NPP)							99.50	99.50
		51	Hasanpur (NPP)							0.00	
		52	Gajraula (NP)							0.00	
19	Kannauj	53	Kannauj (NPP)							55.39	80.23
		54	Chhibramau (NPP)							24.83	
20	Kanpur Nagar	55	Kanpur (M Corp. + OG)							833.15	833.15

S.No.	District	Name of the city	4 Strengthening of Health Services							Grand Total Budget (in Lakhs)	Grand total budget to be allocated to DHS
			4.4 Urban CHC								
			4.4.2 Human Resource								
			4.2.2.1 Specialists and other support staff (approved for 8 BMCs of Lucknow)								
(a) Approval for 1 Gynaecologist @65000/-month at each of the 8 BMC for 12 months (shifted from Urban RCH)	(b)Approved for 4 Paediatrician @ Rs 65000/-month for 12 months(shifted from Urban RCH)	(c) Approved for Anesthetist at each BMC on call basis @ Rs 2000/-per call maximum 100 calls per month (shifted from Urban RCH) for 6 month	(d) Approved for 1 Radiologist,1 Physician,1 Anaesthetist @ Rs 60000/month at each of the 8 BMC for 6 months	(e) Approved for 4 Paediatrician @ Rs 60000/-month for 6 months	(f) Approved for 1 Staff Nurse @ Rs 18150/-month,1 Data Assistant @ Rs 12000/-month,2 Ward Aaya @ Rs 5000/-month,2 Sweeper@ rs 5000/- month at each of the 8 BMC for 12 months (shifted from Urban RCH)	Total Budget (in Lakhs)	Grand Total Budget (in Lakhs)	Grand total budget to be allocated to DHS			
21	Kheri	56	Lakhimpur (NPP)							72.79	72.79
		57	Gola Gokaran Nath (NPP)							0.00	
22	Lucknow	58	Lucknow (M Corp.)	62.40	31.20	96.00	86.40	14.40	48.14	338.54	1448.50
		59	Mathura (NPP)							133.43	
		60	Vrindavan (NPP)							0.00	133.43
		61	Kosi Kalan (NPP + OG)							0.00	
24	Mau	62	Maunath Bhanjan (NPP)							79.03	79.03
		63	Meerut (M Corp.)							525.38	
25	Meerut	64	Mawana (NPP)							0.00	525.38
		65	Sardhana (NPP)							0.00	
26	Moradabad	66	Moradabad (M Corp.)							547.44	547.44
		67	Muzaffarnagar (NPP)							85.27	
27	Muzaffarnagar	68	Khatauli (NPP)							0.00	85.27
		69	Budhana (NP + OG)							0.00	
28	Rae Bareli	70	Rae Bareli (NPP)							49.83	49.83
29	Rampur	71	Rampur (NPP)							97.38	97.38
		72	Saharanpur (M Corp.)							361.27	
30	Saharanpur	73	Deoband (NPP)							0.00	361.27
		74	Gangoh (NPP)							0.00	
		75	Shahjahanpur (NPP)							187.65	
31	Shahjahanpur	76	Tilhar (NPP)							0.00	187.65
		77	Sitapur (NPP)							62.86	
32	Sitapur	78	Laharpur (NPP)							0.00	62.86
		79	Biswan (NPP)							0.00	
		80	Mahmudabad (NPP)							0.00	
		81	Unnao (NPP)							49.20	
33	Unnao	82	Gangaghat (NPP)							49.67	98.87

S.No.	District	Name of the city	4 Strengthening of Health Services							Grand Total Budget (in Lakhs)	Grand total budget to be allocated to DHS
			4.4 Urban CHC								
			4.4.2 Human Resource								
			4.2.2.1 Specialists and other support staff (approved for 8 BMCs of Lucknow)								
			(a) Approval for 1 Gynaecologist @65000/-month at each of the 8 BMC for 12 months (shifted from Urban RCH)	(b)Approved for 4 Paediatrician @ Rs 65000/-month for 12 months(shifted from Urban RCH)	(c) Approved for Anesthetist at each BMC on call basis @ Rs 2000/-per call maximum 100 calls per month (shifted from Urban RCH) for 6 month	(d) Approved for 1 Radiologist,1 Physician,1 Anaesthetist @ Rs 60000/month at each of the 8 BMC for 6 months	(e) Approved for 4 Paediatrician @ Rs 60000/-month for 6 months	(f) Approved for 1 Staff Nurse @ Rs 18150/-month,1 Data Assistant @ Rs 12000/-month,2 Ward Aaya @ Rs 5000/-month,2 Sweeper@ rs 5000/-month at each of the 8 BMC for 12 months (shifted from Urban RCH)	Total Budget (in Lakhs)		
34	Varanasi	83	Varanasi (M Corp.)							489.84	489.84
35	Ambedkarnagar	84	Ambedkarnagar (Mcorp+OG)							45.46	101.11
		85	Ambedkarnagar Tanda							55.65	
36	Amethi	86	Amethi(NP)							0.62	0.62
37	Auraiya	87	Auraiya (NPP)							29.57	29.57
38	Azamgarh	88	Azamgarh (NPP)							31.44	56.27
		89	Azam Mubarakpur							24.83	
39	Baghpat	90	Baghpat Baraut (NPP)							44.47	72.79
		91	Baghpat (NPP)							28.32	
40	Bahraich	92	Bahraich (NPP)							48.84	48.84
41	Ballia	93	Ballia (NPP)							44.47	44.47
42	Balrampur	94	Balrampur (NPP + OG)							29.57	29.57
43	Banda	95	Banda (NPP + OG)							33.94	33.94
44	Barabanki	96	Nawabganj (NPP + OG)							29.57	29.57
45	Basti	97	Basti (NPP)							56.27	56.27
46	Chandauli	98	Mughalsarai (NPP)							19.64	19.64
47	Chitrakoot	99	Chitrakoot Dham (Karwi) (NPP)							25.52	25.52
48	Deoria	100	Deoria (NPP)							81.73	81.73
49	Etah	101	Etah (NPP)							45.09	45.09
50	Faizabad	102	Faizabad (NPP)							134.26	134.26
		103	Ayodhya (NPP)							0.00	
51	Fatehpur	104	Fatehpur (NPP)							48.84	48.84
52	Ghazipur	105	Ghazipur (NPP + OG)							56.90	56.90
53	Gonda	106	Gonda (NPP)							56.27	56.27
54	Hamirpur	107	Rath (NPP)							44.47	44.47
55	Hathras	108	Hathras (NPP + OG)							46.34	46.34
56	Jaunpur	109	Jaunpur (NPP)							48.84	48.84
57	Kanpur Dehat	110	Akbarpur (NP)							1.25	1.25
58	Kasganj	111	Kasganj (NPP)							44.47	44.47
59	Kaushambi	112	Manjhanpur (NP)							26.45	26.45
60	Kushinagar	113	Padrauna (NPP)							27.70	27.70

	District	S.No.	Name of the city	4 Strengthening of Health Services							Grand Total Budget (in Lakhs)	Grand total budget to be allocated to DHS
				4.4 Urban CHC								
				4.4.2 Human Resource								
				4.2.2.1 Specialists and other support staff (approved for 8 BMCs of Lucknow)								
(a) Approval for 1 Gynaecologist @65000/-month at each of the 8 BMC for 12 months (shifted from Urban RCH)	(b)Approved for 4 Paediatrician @ Rs 65000/-month for 12 months(shifted from Urban RCH)	(c) Approved for Anesthetist at each BMC on call basis @ Rs 2000/-per call maximum 100 calls per month (shifted from Urban RCH) for 6 month	(d) Approved for 1 Radiologist,1 Physician,1 Anaesthetist @ Rs 60000/month at each of the 8 BMC for 6 months	(e) Approved for 4 Paediatrician @ Rs 60000/-month for 6 months	(f) Approved for 1 Staff Nurse @ Rs 18150/-month,1 Data Assistant @ Rs 12000/-month,2 Ward Aaya @ Rs 5000/-month,2 Sweeper@ rs 5000/- month at each of the 8 BMC for 12 months (shifted from Urban RCH)	Total Budget (in Lakhs)	Grand Total Budget (in Lakhs)	Grand total budget to be allocated to DHS				
61	Lalitpur	114	Lalitpur (NPP)								46.34	46.34
62	Maharajganj	115	Maharajganj (NPP)								27.07	27.07
63	Mahoba	116	Mahoba (NPP)								55.03	55.03
64	Mainpuri	117	Mainpuri (NPP + OG)								80.55	80.55
65	Mirzapur	118	Mirzapur-cum-Vindhyachal (NPP)								51.33	51.33
66	Pilibhit	119	Pilibhit (NPP)								45.72	45.72
		120	Bisalpur (NPP)								0.00	
67	Pratapgarh	121	Bela Pratapgarh (NPP)								28.94	28.94
68	Sambhal	122	Chandausi (NPP)								19.64	44.89
		123	Sambhal (NPP)								25.25	
	Sant Kabir Nagar	124	Khalilabad (NPP)								52.53	52.53
70	Bhadohi (NPP)	125	Bhadohi (NPP)								30.19	30.19
71	Shamli	126	Shamli (NPP)								19.64	19.64
		127	Kairana (NPP)								0.00	
72	Shrawasti	128	Bhinga (NP)								0.62	0.62
73	Sidharthnagar	129	Siddharthnagar (NPP)								26.45	26.45
74	Sonabhadra	130	Sonbhadra (NPP)								24.27	24.27
75	Sultanpur	131	Sultanpur (NPP)								55.65	55.65
				62.40	31.20	96.00	86.40	14.40	48.14	338.54	11017.50	11017.50