

F.No.10 (20)/2016-NRHM-I
Government of India
Ministry of Health and Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi
Dated the 27th September, 2016

To,
The Mission Director
National Rural Health Mission
Om Kailash Tower 19-A
Vidhan Sabha Marg
Lucknow-226001

Subject: - Additional approval & rectification of error in RoP issued for State of Uttar Pradesh in FY 2016-17 –reg.

Please refer to your letter No. 14/SPMU/NRHM/2013/OHR/4790-I dated 26th August 2016. In this regard, I am to convey approval for the year 2016-17 as below:

FMR code	Budget Head	Amount proposed (Rs. Lakhs)	Amount approved (Rs.in Lakhs)	Remarks
A 10.1. 1	State Program Manager	15.00	15.00	Approved, a) Rs. 7.5 Lakhs for remaining salary of 6 months for the existing post of Senior health advisor @ 1.25 lakh per month, b) Rs. 7.5 Lakhs for salary of 6 months for new post of Senior health advisor @ 1.25 lakh per month.

2. Further in RoP 2016-17, issued vide letter of even no. dated 8th August 2016, against the FMR the codes, A.9.11.3, A.10.8.5, B.1.1.5.3, 2.1.1, 2.2.1, 4.2.1, 4.3.3.1.1, 4.3.3.1.2, 4.3.3.1.3, 4.4.2.1, 4.4.2.2 & budget head of HR increment in NUHM RoP, for the entries in column 'C' & 'D' the entries in column E' & 'F' may be substituted respectively.



A	B	C	D	E	F
FM R code	Budget Head	Amount approved (Rs. In Lakhs)	Remarks	Amount approved (Rs. In Lakhs)	Remarks
A.9.11.3	Other training and capacity building programmes (nursing tutors etc.)	246.00	Approved Rs. 246.00 Lakhs for NDD- Orientation meeting at District level @ Rs. 5000 per meeting for 75 Districts and at Block level @ Rs. 100 per participant for 820 block for 300 participant per block	257.87	<p>Approved Rs. 257.87 lakhs as under:</p> <p>1. Rs. 127.37 lakhs for the following pre service Education Nursing activities:</p> <p>a) 6 weeks training organization cost @Rs 1.50lakhs/batch for 8 batches- Rs 12.0 lakhs</p> <p>b) 6 weeks training participation cost for ANM/ GNM faculties@ Rs 11.47 lakhs /batch for 8 batches -Rs 91.76 lakhs</p> <p>c)10 days ToT for Master Trainers of 6 weeks training @ Rs 98000/batch for 2 batches- Rs 1.96 lakhs</p> <p>d)Skills lab Induction Training for 3 batches - Rs 6.93 lakhs</p> <p>e) Daksh Training for nursing faculties at National Skills Lab, Delhi@ Rs 13700/participant for 60 trainees- Rs 8.22 lakhs</p> <p>f)Training for CBE for State level ToT and Regional level training for assessors as per annexure-Rs 6.5 lakhs.</p> <p>The approval is subject to ensuring that state needs to ensure that ANMTCs become functional at the earliest and start conducting batches and are not closed</p>



A	B	C	D	E	F
FM R code	Budget Head	Amount approved (Rs. In Lakhs)	Remarks	Amount approved (Rs. In Lakhs)	Remarks
					<p>in future as lot of investment is being now put in these ANMTCs and they should be conducting regular ANM batches.</p> <p>2. Rs. 130.50 lakhs for NDD- Orientation meeting at District level @ Rs. 5000 per meeting for 75 Districts and at Block level @ Rs. 7500 per meeting for 820 block for 300 participant per block for 2 round (Rs.130.50 Lakhs) as proposed.</p>
A.10 .8.5	Employee provident fund (EPF) of contractual employee	6584.14	Approved for EPF @ 13.36% for staff drawing salary below Rs 15,000 pm. State to note that the calculation of EPF on salaries less than 15000 is done on actual salary and not Rs 15,000.	6754.12	Approved for EPF @ 13.36% for staff drawing salary below Rs 15,000 pm. State to note that the calculation of EPF on salaries less than 15000 is done on actual salary and not Rs 15,000.
B1.1 .5.3	HR at Block Level	1180.8	Approved for 820 Block Community Process Managers @ Rs 12,000 pm for 12 months. Increment approved separately.	1564.56	<p>Approved</p> <p>a) 820 Block Community Process Managers @ Rs 12,000 pm for 12 months. Increment approved separately.</p> <p>B)Rs 354.24 lakhs @ 3600/month/BCPM for 820 BPM for mobility support of BCPM</p> <p>c) Rs 29.52 lakhs for Communication charges @300 pm for 820 BCPMs</p>

