

F.No.10 (25)/2015 -NRHM-1
Government of India

Ministry of Health & Family Welfare
(National Health Mission)

Nirman Bhawan, New Delhi

Dated the 22nd February, 2016

To,
Mission Director
National Health Mission,
Om Kailash Tower 19-A,
Vidhan Sabha Marg,
Lucknow – 226001
Uttar Pradesh

Subject: Approval of Supplementary PIP of FY 2015-16 for the State of U.P.

Sir,

This refers to the Supplementary Programme Implementation Plan submitted by the State for the year of 2015-16. I am directed to convey the approval for an amount of Rs 221.84 Crore as per details below:

Summary of Approvals

S. No.	Name of Programme	Supplementary PIP 2015-16 amount Proposed (Rs in Lakhs)	Recommended Approval (Rs in Lakhs)	Annex Ref.
A	NRHM RCH Flexible Pool			
	RCH Flexible Pool	7438.97	5258.55	Annexure 1
	Mission Flexible Pool	63352.879	15,637.45	Annexure 2
	Immunization from (RCH Flexible Pool)	3700	00	Annexure 3
B	NUHM Flexible Pool			
	NUHM Flexible Pool	3473.598	0.40	Annexure 4
C	NDCP Flexible Pool			
	IDSP	28.677	1.6	Annexure 5
	NVBDCP	1046.99467	668.31	Annexure 6
	NLEP	27.52	00	Annexure 7
	RNTCP	507.38	467	Annexure 8
D	NCD Flexible Pool			
	NPCB	413.5	00	Annexure 9
	NMHP	45.26	00	Annexure 10
	NPHCE	94.52	00	Annexure 11
	NTCP	7.42	7.42	Annexure 12


	NPCDCS	1443.83	144	Annexure 13
	Grand Total	81580.55	22184.73	

2. With the issue of supplementary RoPs, the summary of approvals till date is as follows:

S.No.	Particulars	Rs. in Crore
1.	Total resource envelope including unspent balance	7077.07
2.	Amount Approved as per Table D of RoP out of unspent balance being used for approved activities in the previous year	2250.19
3.	Resource envelope available for approvals	4826.88
4.	Total amount approved till date for FY 2015-16 including NPHCE, NMHP, NIDDCP, NLEP, Kayakalp & NPHCE	4495.32
5.	Approval under Supplementary PIP 2015-16	221.84
6.	Total approval till date (Including approved activities out of unspent balance)	6967.35

3. All conditionalities outlined in the main RoP/ Administrative approval for 2015-16 are applicable to supplementary approvals for 2015-16 unless stated otherwise.

Yours faithfully,


22/2/2016
(Limatula Yaden)
Director, NHM-I

Copy to:

JS (P)/JS (RCH)/JS (PH)/JS (Procurement)

All Programme Division Heads of NRHM/RCH/Disease Control Programs

Director Finance (NRHM)

Director (PP)

DD (NRHM II)

IFD

PPS to Secretary (H&FW)/PPS to AS & MD, NHM, MoHFW

Principal Secretary (Health & Family Welfare), Government of Uttar Pradesh